

# 세 입 총 괄 표

2011년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목	예 산 액		전년도예산액		비 교 증 감	
	구성비	%	구성비	%	증감률	%
총 계	421,988,773	100.00 %	384,487,824	100.00 %	37,500,949	9.75%
100 지방세수입	23,670,362	5.61 %	23,310,365	6.06 %	359,997	1.54%
110 지방세	23,670,362	5.61 %	23,310,365	6.06 %	359,997	1.54%
111 보통세	23,319,362	5.53 %	21,844,137	5.68 %	1,475,225	6.75%
111-03 주민세	397,087	0.09 %	396,687	0.10 %	400	0.10%
111-04 재산세	4,546,994	1.08 %	3,171,450	0.82 %	1,375,544	43.37%
111-05 자동차세	8,839,817	2.09 %	8,327,200	2.17 %	512,617	6.16%
111-07 담배소비세	4,865,959	1.15 %	4,900,000	1.27 %	△34,041	△0.69%
111-09 지방소득세	4,669,505	1.11 %	4,948,800	1.29 %	△279,295	△5.64%
113 지년년도수입	351,000	0.08 %	351,000	0.09 %	0	0.00%
113-01 지년년도수입	351,000	0.08 %	351,000	0.09 %	0	0.00%
200 세외수입	16,685,454	3.95 %	12,276,950	3.19 %	4,408,504	35.91%
210 경상적세외수입	7,096,404	1.68 %	7,765,540	2.02 %	△669,136	△8.62%
211 재산임대수입	493,346	0.12 %	509,347	0.13 %	△16,001	△3.14%
211-01 국유재산임대료	30,000	0.01 %	30,000	0.01 %	0	0.00%
211-02 공유재산임대료	463,346	0.11 %	479,347	0.12 %	△16,001	△3.34%
212 사용료수입	1,790,519	0.42 %	1,434,527	0.37 %	355,992	24.82%
212-01 도로사용료	185,200	0.04 %	198,200	0.05 %	△13,000	△6.56%
212-02 하천사용료	32,870	0.01 %	32,580	0.01 %	290	0.89%
212-05 시장사용료	63,504	0.02 %	62,927	0.02 %	577	0.92%
212-07 입장료수입	971,550	0.23 %	1,032,720	0.27 %	△61,170	△5.92%
212-08 기타사용료	537,395	0.13 %	108,100	0.03 %	429,295	397.13%
213 수수료수입	1,204,884	0.29 %	1,313,072	0.34 %	△108,188	△8.24%
213-01 증지수입	545,874	0.13 %	682,592	0.18 %	△136,718	△20.03%
213-02 쓰레기처리봉투판매수입	344,100	0.08 %	341,700	0.09 %	2,400	0.70%
213-03 재활용품수거판매수입	115,000	0.03 %	115,000	0.03 %	0	0.00%
213-04 기타수수료	199,910	0.05 %	173,780	0.05 %	26,130	15.04%
214 사업수입	946,475	0.22 %	962,264	0.25 %	△15,789	△1.64%
214-01 사업장생산수입	41,000	0.01 %	51,000	0.01 %	△10,000	△19.61%
214-08 의료사업수입	890,475	0.21 %	871,264	0.23 %	19,211	2.20%
214-09 기타사업수입	15,000	0.00 %	40,000	0.01 %	△25,000	△62.50%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
215 징수교부금수입	651,180	0.15%	536,330	0.14%	114,850	21.41%
215-01 징수교부금수입	651,180	0.15%	536,330	0.14%	114,850	21.41%
216 이자수입	2,010,000	0.48%	3,010,000	0.78%	△1,000,000	△33.22%
216-01 공공예금이자수입	2,000,000	0.47%	3,000,000	0.78%	△1,000,000	△33.33%
216-03 기타이자수입	10,000	0.00%	10,000	0.00%	0	0.00%
220 임시적세외수입	9,589,050	2.27%	4,511,410	1.17%	5,077,640	112.55%
221 재산매각수입	165,000	0.04%	153,910	0.04%	11,090	7.21%
221-01 국유재산매각귀속수입금	15,000	0.00%	15,000	0.00%	0	0.00%
221-03 공유재산매각수입금	150,000	0.04%	130,000	0.03%	20,000	15.38%
222 잉여금	8,775,000	2.08%	3,600,000	0.94%	5,175,000	143.75%
222-01 순세계잉여금	8,775,000	2.08%	3,600,000	0.94%	5,175,000	143.75%
227 부담금	1,500	0.00%	1,500	0.00%	0	0.00%
227-02 일반부담금	1,500	0.00%	1,500	0.00%	0	0.00%
228 잡수입	497,550	0.12%	606,000	0.16%	△108,450	△17.90%
228-02 변상금및위약금	10,600	0.00%	20,600	0.01%	△10,000	△48.54%
228-03 과태료	204,150	0.05%	202,100	0.05%	2,050	1.01%
228-04 과징금및이행강제금	20,000	0.00%	8,000	0.00%	12,000	150.00%
228-09 기타잡수입	262,800	0.06%	375,300	0.10%	△112,500	△29.98%
229 지남년도수입	150,000	0.04%	150,000	0.04%	0	0.00%
229-01 지남년도수입	150,000	0.04%	150,000	0.04%	0	0.00%
300 지방교부세	208,700,000	49.46%	191,500,000	49.81%	17,200,000	8.98%
310 지방교부세	208,700,000	49.46%	191,500,000	49.81%	17,200,000	8.98%
311 지방교부세	208,700,000	49.46%	191,500,000	49.81%	17,200,000	8.98%
311-01 보통교부세	199,300,000	47.23%	181,400,000	47.18%	17,900,000	9.87%
311-03 분권교부세	3,700,000	0.88%	4,700,000	1.22%	△1,000,000	△21.28%
311-04 부동산교부세	5,700,000	1.35%	5,400,000	1.40%	300,000	5.56%
400 조정교부금및재정보전금	7,500,000	1.78%	7,500,000	1.95%	0	0.00%
420 재정보전금	7,500,000	1.78%	7,500,000	1.95%	0	0.00%
421 재정보전금	7,500,000	1.78%	7,500,000	1.95%	0	0.00%
421-01 재정보전금	7,500,000	1.78%	7,500,000	1.95%	0	0.00%
500 보조금	165,432,957	39.20%	149,900,509	38.99%	15,532,448	10.36%

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		구성비		구성비		증감률
510 국고보조금등	135,517,878	32.11 %	122,318,677	31.81 %	13,199,201	10.79%
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511-01 국고보조금	102,482,030	24.29 %	89,827,203	23.36 %	12,654,827	14.09%
511-02 광역·지역발전특별회계보조금	27,658,496	6.55 %	27,889,369	7.25 %	△230,873	△0.83%
511-03 기금	5,377,352	1.27 %	4,602,105	1.20 %	775,247	16.85%
520 시,도비보조금등	29,915,079	7.09 %	27,581,832	7.17 %	2,333,247	8.46%
521 시·도비보조금등	29,915,079	7.09 %	27,581,832	7.17 %	2,333,247	8.46%
521-01 시·도비보조금등	29,915,079	7.09 %	27,581,832	7.17 %	2,333,247	8.46%