

세 입 총 괄 표

2013년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	497,096,627	100.00 %	455,889,554	100.00 %	41,207,073	9.04%
100 지방세수입	24,485,871	4.93 %	23,924,222	5.25 %	561,649	2.35%
110 지방세	24,485,871	4.93 %	23,924,222	5.25 %	561,649	2.35%
111 보통세	24,085,871	4.85 %	23,524,222	5.16 %	561,649	2.39%
111-03 주민세	394,272	0.08 %	392,458	0.09 %	1,814	0.46%
111-04 재산세	4,964,593	1.00 %	4,748,196	1.04 %	216,397	4.56%
111-05 자동차세	9,294,339	1.87 %	8,988,892	1.97 %	305,447	3.40%
111-07 담배소비세	4,713,273	0.95 %	4,717,952	1.03 %	△4,679	△0.10%
111-09 지방소득세	4,719,394	0.95 %	4,676,724	1.03 %	42,670	0.91%
113 지난년도수입	400,000	0.08 %	400,000	0.09 %	0	0.00%
113-01 지난년도수입	400,000	0.08 %	400,000	0.09 %	0	0.00%
200 세외수입	43,845,882	8.82 %	35,366,473	7.76 %	8,479,409	23.98%
210 경상적세외수입	16,059,494	3.23 %	14,991,652	3.29 %	1,067,842	7.12%
211 재산임대수입	388,519	0.08 %	435,786	0.10 %	△47,267	△10.85%
211-02 공유재산임대료	388,519	0.08 %	405,786	0.09 %	△17,267	△4.26%
212 사용료수입	9,129,250	1.84 %	8,918,310	1.96 %	210,940	2.37%
212-01 도로사용료	187,755	0.04 %	185,850	0.04 %	1,905	1.03%
212-02 하천사용료	19,880	0.00 %	19,800	0.00 %	80	0.40%
212-03 하수도사용료	1,500,000	0.30 %	1,488,400	0.33 %	11,600	0.78%
212-04 상수도사용료	5,519,776	1.11 %	5,441,361	1.19 %	78,415	1.44%
212-05 시장사용료	64,819	0.01 %	64,119	0.01 %	700	1.09%
212-07 입장료수입	1,215,820	0.24 %	1,130,820	0.25 %	85,000	7.52%
212-08 기타사용료	621,200	0.12 %	587,960	0.13 %	33,240	5.65%
213 수수료수입	1,535,796	0.31 %	1,413,429	0.31 %	122,367	8.66%
213-01 증지수입	585,125	0.12 %	547,589	0.12 %	37,536	6.85%
213-02 쓰레기처리봉투판매수입	548,500	0.11 %	373,420	0.08 %	175,080	46.89%
213-03 재활용품수거판매수입	130,500	0.03 %	115,000	0.03 %	15,500	13.48%
213-04 기타수수료	271,671	0.05 %	377,420	0.08 %	△105,749	△28.02%
214 사업수입	2,033,860	0.41 %	1,458,093	0.32 %	575,767	39.49%
214-01 사업장생산수입	76,000	0.02 %	79,000	0.02 %	△3,000	△3.80%
214-05 분담금수입	99,760	0.02 %	99,760	0.02 %	0	0.00%

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214-06 매각사업수입	6,700	0.00 %	6,700	0.00 %	0	0.00%
214-08 의료사업수입	1,369,718	0.28 %	824,128	0.18 %	545,590	66.20%
214-09 기타사업수입	481,682	0.10 %	448,505	0.10 %	33,177	7.40%
215 징수교부금수입	554,784	0.11 %	625,246	0.14 %	△70,462	△11.27%
215-01 징수교부금수입	554,784	0.11 %	625,246	0.14 %	△70,462	△11.27%
216 이자수입	2,417,285	0.49 %	2,140,788	0.47 %	276,497	12.92%
216-01 공공예금이자수입	2,334,125	0.47 %	2,064,628	0.45 %	269,497	13.05%
216-02 민간융자금회수이자수입	73,160	0.01 %	66,160	0.01 %	7,000	10.58%
216-03 기타이자수입	10,000	0.00 %	10,000	0.00 %	0	0.00%
220 임시적세외수입	27,786,388	5.59 %	20,374,821	4.47 %	7,411,567	36.38%
221 재산매각수입	150,000	0.03 %	165,000	0.04 %	△15,000	△9.09%
221-03 공유재산매각수입금	150,000	0.03 %	150,000	0.03 %	0	0.00%
222 잉여금	5,815,605	1.17 %	3,878,458	0.85 %	1,937,147	49.95%
222-01 순세계잉여금	5,815,605	1.17 %	3,878,458	0.85 %	1,937,147	49.95%
223 전년도이월금	50,000	0.01 %	50,000	0.01 %	0	0.00%
223-02 시·도비보조금사용잔액	50,000	0.01 %	50,000	0.01 %	0	0.00%
224 전입금	18,952,328	3.81 %	13,391,224	2.94 %	5,561,104	41.53%
224-03 기타회계전입금	18,952,328	3.81 %	13,391,224	2.94 %	5,561,104	41.53%
226 융자금원금수입	807,096	0.16 %	1,280,730	0.28 %	△473,634	△36.98%
226-01 민간융자금회수수입	807,096	0.16 %	1,280,730	0.28 %	△473,634	△36.98%
227 부담금	50,000	0.01 %	90,000	0.02 %	△40,000	△44.44%
227-02 일반부담금	50,000	0.01 %	90,000	0.02 %	△40,000	△44.44%
228 기타수입	1,137,312	0.23 %	669,065	0.15 %	468,247	69.99%
228-01 불용품매각대	2,000	0.00 %	300	0.00 %	1,700	566.67%
228-02 변상금및위약금	2,800	0.00 %	11,600	0.00 %	△8,800	△75.86%
228-03 과태료	353,210	0.07 %	308,350	0.07 %	44,860	14.55%
228-04 과징금및이행강제금	23,000	0.00 %	23,000	0.01 %	0	0.00%
228-09 그외수입	756,302	0.15 %	325,815	0.07 %	430,487	132.13%
229 지난년도수입	824,047	0.17 %	850,344	0.19 %	△26,297	△3.09%
229-01 지난년도수입	824,047	0.17 %	850,344	0.19 %	△26,297	△3.09%
300 지방교부세	226,140,000	45.49 %	217,580,000	47.73 %	8,560,000	3.93%

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310 지방교부세	226,140,000	45.49 %	217,580,000	47.73 %	8,560,000	3.93%
311 지방교부세	226,140,000	45.49 %	217,580,000	47.73 %	8,560,000	3.93%
311-01 보통교부세	216,300,000	43.51 %	207,900,000	45.60 %	8,400,000	4.04%
311-02 특별교부세	40,000	0.01 %	80,000	0.02 %	△40,000	△50.00%
311-03 분권교부세	4,100,000	0.82 %	3,900,000	0.86 %	200,000	5.13%
311-04 부동산교부세	5,700,000	1.15 %	5,700,000	1.25 %	0	0.00%
400 조정교부금및재정보전금	8,500,000	1.71 %	7,500,000	1.65 %	1,000,000	13.33%
420 재정보전금	8,500,000	1.71 %	7,500,000	1.65 %	1,000,000	13.33%
421 재정보전금	8,500,000	1.71 %	7,500,000	1.65 %	1,000,000	13.33%
421-01 재정보전금	8,500,000	1.71 %	7,500,000	1.65 %	1,000,000	13.33%
500 보조금	187,436,439	37.71 %	170,272,056	37.35 %	17,164,383	10.08%
510 국고보조금등	149,424,524	30.06 %	135,100,232	29.63 %	14,324,292	10.60%
511 국고보조금등	149,424,524	30.06 %	135,100,232	29.63 %	14,324,292	10.60%
511-01 국고보조금	101,369,111	20.39 %	94,116,140	20.64 %	7,252,971	7.71%
511-02 광역·지역발전특별회계보조금	37,419,447	7.53 %	34,333,877	7.53 %	3,085,570	8.99%
511-03 기금	10,635,966	2.14 %	6,650,215	1.46 %	3,985,751	59.93%
520 시·도비보조금등	38,011,915	7.65 %	35,171,824	7.71 %	2,840,091	8.07%
521 시·도비보조금등	38,011,915	7.65 %	35,171,824	7.71 %	2,840,091	8.07%
521-01 시·도비보조금등	38,011,915	7.65 %	35,171,824	7.71 %	2,840,091	8.07%
600 지방채및예치금회수	6,688,435	1.35 %	1,246,803	0.27 %	5,441,632	436.45%
610 국내차입금	5,500,000	1.11 %	0	0.00 %	5,500,000	100.00%
613 지역개발기금	5,500,000	1.11 %	0	0.00 %	5,500,000	100.00%
613-02 지역개발기금시·군·구용자금수입	5,500,000	1.11 %	0	0.00 %	5,500,000	100.00%
630 예치금회수	1,188,435	0.24 %	1,246,803	0.27 %	△58,368	△4.68%
631 예치금회수	1,188,435	0.24 %	1,246,803	0.27 %	△58,368	△4.68%
631-01 예치금회수	1,188,435	0.24 %	1,246,803	0.27 %	△58,368	△4.68%