

세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,026,351,741	100.00%	962,200,971	100.00%	64,150,770	6.67%
100 지방세수입	55,050,689	5.36%	53,897,709	5.60%	1,152,980	2.14%
110 지방세	55,050,689	5.36%	53,897,709	5.60%	1,152,980	2.14%
111 보통세	54,348,799	5.30%	53,284,709	5.54%	1,064,090	2.00%
111-03 주민세	1,240,600	0.12%	1,223,000	0.13%	17,600	1.44%
111-04 재산세	8,189,268	0.80%	7,952,209	0.83%	237,059	2.98%
111-05 자동차세	10,933,200	1.07%	11,937,000	1.24%	△1,003,800	△8.41%
111-07 담배소비세	5,400,000	0.53%	5,200,000	0.54%	200,000	3.85%
111-08 지방소비세	17,000,531	1.66%	15,437,500	1.60%	1,563,031	10.12%
111-09 지방소득세	11,585,200	1.13%	11,535,000	1.20%	50,200	0.44%
113 지난년도수입	701,890	0.07%	613,000	0.06%	88,890	14.50%
113-01 지난년도수입	701,890	0.07%	613,000	0.06%	88,890	14.50%
200 세외수입	41,124,332	4.01%	36,856,740	3.83%	4,267,592	11.58%
210 경상적세외수입	27,388,804	2.67%	24,478,635	2.54%	2,910,169	11.89%
211 재산임대수입	415,145	0.04%	250,512	0.03%	164,633	65.72%
211-01 국유재산임대료	5,580	0.00%	5,580	0.00%	0	0.00%
211-02 공유재산임대료	409,565	0.04%	244,932	0.03%	164,633	67.22%
212 사용료수입	15,388,361	1.50%	14,180,352	1.47%	1,208,009	8.52%
212-01 도로사용료	282,000	0.03%	280,127	0.03%	1,873	0.67%
212-02 하천사용료	9,073	0.00%	10,733	0.00%	△1,660	△15.47%
212-03 하수도사용료	4,416,763	0.43%	3,813,094	0.40%	603,669	15.83%
212-04 상수도사용료	6,711,619	0.65%	6,731,196	0.70%	△19,577	△0.29%
212-06 시장사용료	64,678	0.01%	57,979	0.01%	6,699	11.55%
212-07 입장료수입	1,051,910	0.10%	1,097,700	0.11%	△45,790	△4.17%
212-08 주차요금수입	200,000	0.02%	200,000	0.02%	0	0.00%
212-09 기타사용료	2,652,318	0.26%	1,989,523	0.21%	662,795	33.31%
213 수수료수입	3,249,083	0.32%	3,000,438	0.31%	248,645	8.29%
213-01 증지수입	423,091	0.04%	396,978	0.04%	26,113	6.58%
213-02 폐기물처리수수료	1,320,305	0.13%	1,108,405	0.12%	211,900	19.12%
213-03 재활용품수거판매수입	204,000	0.02%	126,000	0.01%	78,000	61.90%
213-04 보건의료수수료	1,156,799	0.11%	1,216,874	0.13%	△60,075	△4.94%
213-05 기타수수료	144,888	0.01%	152,181	0.02%	△7,293	△4.79%

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214 사업수입	4,172,526	0.41%	4,227,699	0.44%	△55,173	△1.31%
214-01 사업장생산수입	36,500	0.00%	69,300	0.01%	△32,800	△47.33%
214-03 매각사업수입	3,625,963	0.35%	3,660,336	0.38%	△34,373	△0.94%
214-05 기타사업수입	510,063	0.05%	498,063	0.05%	12,000	2.41%
215 징수교부금수입	925,139	0.09%	781,084	0.08%	144,055	18.44%
215-01 징수교부금수입	925,139	0.09%	781,084	0.08%	144,055	18.44%
216 이자수입	3,238,550	0.32%	2,038,550	0.21%	1,200,000	58.87%
216-01 공공예금이자수입	3,115,000	0.30%	1,915,000	0.20%	1,200,000	62.66%
216-02 융자금회수이자수입	23,550	0.00%	23,550	0.00%	0	0.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	12,013,066	1.17%	11,208,630	1.16%	804,436	7.18%
221 재산매각수입	212,430	0.02%	208,237	0.02%	4,193	2.01%
221-03 공유재산매각수입금	201,000	0.02%	201,000	0.02%	0	0.00%
221-04 불용품매각대금	11,430	0.00%	7,237	0.00%	4,193	57.94%
222 자치단체간부담금	170,000	0.02%	175,000	0.02%	△5,000	△2.86%
222-01 자치단체간부담금	170,000	0.02%	175,000	0.02%	△5,000	△2.86%
223 보조금반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
223-02 자체보조금등반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
224 기타수입	9,748,194	0.95%	9,755,444	1.01%	△7,250	△0.07%
224-04 지적재조사조정금	1,500,000	0.15%	1,500,000	0.16%	0	0.00%
224-05 지방교부세감소분보전수입	7,560,000	0.74%	7,560,000	0.79%	0	0.00%
224-07 그외수입	688,194	0.07%	695,444	0.07%	△7,250	△1.04%
225 지난년도수입	1,582,442	0.15%	769,949	0.08%	812,493	105.53%
225-01 지난년도수입	1,582,442	0.15%	769,949	0.08%	812,493	105.53%
230 지방행정제재·부과금	1,722,462	0.17%	1,169,475	0.12%	552,987	47.29%
231 과징금	605,400	0.06%	115,500	0.01%	489,900	424.16%
231-01 과징금	605,400	0.06%	115,500	0.01%	489,900	424.16%
232 이행강제금	150,000	0.01%	100,000	0.01%	50,000	50.00%
232-01 이행강제금	150,000	0.01%	100,000	0.01%	50,000	50.00%
233 변상금	10,000	0.00%	11,500	0.00%	△1,500	△13.04%
233-01 변상금	10,000	0.00%	11,500	0.00%	△1,500	△13.04%

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234 과태료	324,150	0.03%	337,050	0.04%	△12,900	△3.83%
234-01 차량관련과태료	138,000	0.01%	143,000	0.01%	△5,000	△3.50%
234-02 기타과태료	186,150	0.02%	194,050	0.02%	△7,900	△4.07%
236 부담금	622,412	0.06%	605,425	0.06%	16,987	2.81%
236-01 부담금	622,412	0.06%	605,425	0.06%	16,987	2.81%
237 범칙금	10,500	0.00%	0	0.00%	10,500	순증
237-01 범칙금	10,500	0.00%	0	0.00%	10,500	순증
300 지방교부세	498,326,000	48.55%	446,726,000	46.43%	51,600,000	11.55%
310 지방교부세	493,926,000	48.12%	446,726,000	46.43%	47,200,000	10.57%
311 지방교부세	493,926,000	48.12%	446,726,000	46.43%	47,200,000	10.57%
311-01 보통교부세	467,000,000	45.50%	412,000,000	42.82%	55,000,000	13.35%
311-03 부동산교부세	26,926,000	2.62%	34,726,000	3.61%	△7,800,000	△22.46%
320 지방소멸대응기금	4,400,000	0.43%	0	0.00%	4,400,000	순증
321 지방소멸대응기금	4,400,000	0.43%	0	0.00%	4,400,000	순증
321-01 지방소멸대응기금	4,400,000	0.43%	0	0.00%	4,400,000	순증
400 조정교부금등	22,400,000	2.18%	19,000,000	1.97%	3,400,000	17.89%
420 시·군조정교부금등	22,400,000	2.18%	19,000,000	1.97%	3,400,000	17.89%
421 시·군조정교부금등	22,400,000	2.18%	19,000,000	1.97%	3,400,000	17.89%
421-01 시·군일반조정교부금	22,400,000	2.18%	19,000,000	1.97%	3,400,000	17.89%
500 보조금	340,824,464	33.21%	338,998,913	35.23%	1,825,551	0.54%
510 국고보조금등	239,664,954	23.35%	253,426,227	26.34%	△13,761,273	△5.43%
511 국고보조금등	239,664,954	23.35%	253,426,227	26.34%	△13,761,273	△5.43%
511-01 국고보조금	166,878,045	16.26%	169,910,134	17.66%	△3,032,089	△1.78%
511-02 국가균형발전특별회계보조금	25,349,532	2.47%	37,507,542	3.90%	△12,158,010	△32.41%
511-03 기금	47,437,377	4.62%	46,008,551	4.78%	1,428,826	3.11%
520 시·도비보조금등	101,159,510	9.86%	85,572,686	8.89%	15,586,824	18.21%
521 시·도비보조금등	101,159,510	9.86%	85,572,686	8.89%	15,586,824	18.21%
521-01 시·도비보조금등	101,159,510	9.86%	85,572,686	8.89%	15,586,824	18.21%
700 보전수입등및내부거래	68,626,256	6.69%	66,721,609	6.93%	1,904,647	2.85%
710 보전수입등	44,459,692	4.33%	32,076,538	3.33%	12,383,154	38.61%
711 잉여금	43,139,855	4.20%	31,361,000	3.26%	11,778,855	37.56%

(단위:천원)

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					증감률	
711-01 순세계잉여금	43,139,855	4.20%	31,361,000	3.26%	11,778,855	37.56%
712 전년도이월금	2,000	0.00%	2,000	0.00%	0	0.00%
712-01 국고보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
713 융자금원금수입	1,317,837	0.13%	713,538	0.07%	604,299	84.69%
713-01 민간융자금회수수입	1,317,837	0.13%	713,538	0.07%	604,299	84.69%
720 내부거래	24,166,564	2.35%	34,645,071	3.60%	△10,478,507	△30.25%
721 전입금	24,166,564	2.35%	34,645,071	3.60%	△10,478,507	△30.25%
721-03 기타회계전입금	24,166,564	2.35%	34,645,071	3.60%	△10,478,507	△30.25%