

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	973,563,333	100.00%	888,954,502	100.00%	84,608,831	9.52%
100 지방세수입	55,050,689	5.65%	53,897,709	6.06%	1,152,980	2.14%
110 지방세	55,050,689	5.65%	53,897,709	6.06%	1,152,980	2.14%
111 보통세	54,348,799	5.58%	53,284,709	5.99%	1,064,090	2.00%
111-03 주민세	1,240,600	0.13%	1,223,000	0.14%	17,600	1.44%
111-04 재산세	8,189,268	0.84%	7,952,209	0.89%	237,059	2.98%
111-05 자동차세	10,933,200	1.12%	11,937,000	1.34%	△1,003,800	△8.41%
111-07 담배소비세	5,400,000	0.55%	5,200,000	0.58%	200,000	3.85%
111-08 지방소비세	17,000,531	1.75%	15,437,500	1.74%	1,563,031	10.12%
111-09 지방소득세	11,585,200	1.19%	11,535,000	1.30%	50,200	0.44%
113 지난년도수입	701,890	0.07%	613,000	0.07%	88,890	14.50%
113-01 지난년도수입	701,890	0.07%	613,000	0.07%	88,890	14.50%
200 세외수입	28,284,569	2.91%	24,621,742	2.77%	3,662,827	14.88%
210 경상적세외수입	15,540,325	1.60%	13,214,248	1.49%	2,326,077	17.60%
211 재산임대수입	415,112	0.04%	250,479	0.03%	164,633	65.73%
211-01 국유재산임대료	5,580	0.00%	5,580	0.00%	0	0.00%
211-02 공유재산임대료	409,532	0.04%	244,899	0.03%	164,633	67.22%
212 사용료수입	4,259,979	0.44%	3,636,062	0.41%	623,917	17.16%
212-01 도로사용료	282,000	0.03%	280,127	0.03%	1,873	0.67%
212-02 하천사용료	9,073	0.00%	10,733	0.00%	△1,660	△15.47%
212-06 시장사용료	64,678	0.01%	57,979	0.01%	6,699	11.55%
212-07 입장료수입	1,051,910	0.11%	1,097,700	0.12%	△45,790	△4.17%
212-08 주차요금수입	200,000	0.02%	200,000	0.02%	0	0.00%
212-09 기타사용료	2,652,318	0.27%	1,989,523	0.22%	662,795	33.31%
213 수수료수입	3,163,582	0.32%	2,914,937	0.33%	248,645	8.53%
213-01 증지수입	423,091	0.04%	396,978	0.04%	26,113	6.58%
213-02 폐기물처리수수료	1,320,305	0.14%	1,108,405	0.12%	211,900	19.12%
213-03 재활용품수거판매수입	204,000	0.02%	126,000	0.01%	78,000	61.90%
213-04 보건의료수수료	1,156,799	0.12%	1,216,874	0.14%	△60,075	△4.94%
213-05 기타수수료	59,387	0.01%	66,680	0.01%	△7,293	△10.94%
214 사업수입	3,674,463	0.38%	3,729,636	0.42%	△55,173	△1.48%
214-01 사업장생산수입	36,500	0.00%	69,300	0.01%	△32,800	△47.33%

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		구성비		구성비		증감률
214-03 매각사업수입	3,625,963	0.37%	3,660,336	0.41%	△34,373	△0.94%
214-05 기타사업수입	12,000	0.00%	0	0.00%	12,000	순증
215 징수교부금수입	925,139	0.10%	781,084	0.09%	144,055	18.44%
215-01 징수교부금수입	925,139	0.10%	781,084	0.09%	144,055	18.44%
216 이자수입	3,102,050	0.32%	1,902,050	0.21%	1,200,000	63.09%
216-01 공공예금이자수입	3,000,000	0.31%	1,800,000	0.20%	1,200,000	66.67%
216-02 융자금회수이자수입	2,050	0.00%	2,050	0.00%	0	0.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	11,580,194	1.19%	10,789,444	1.21%	790,750	7.33%
221 재산매각수입	206,000	0.02%	203,000	0.02%	3,000	1.48%
221-03 공유재산매각수입금	201,000	0.02%	201,000	0.02%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	2,000	0.00%	3,000	150.00%
222 자치단체간부담금	170,000	0.02%	175,000	0.02%	△5,000	△2.86%
222-01 자치단체간부담금	170,000	0.02%	175,000	0.02%	△5,000	△2.86%
223 보조금반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
223-02 자체보조금등반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
224 기타수입	9,704,194	1.00%	9,711,444	1.09%	△7,250	△0.07%
224-04 지적재조사조정금	1,500,000	0.15%	1,500,000	0.17%	0	0.00%
224-05 지방교부세감소분보전수입	7,560,000	0.78%	7,560,000	0.85%	0	0.00%
224-07 그외수입	644,194	0.07%	651,444	0.07%	△7,250	△1.11%
225 지난년도수입	1,200,000	0.12%	400,000	0.04%	800,000	200.00%
225-01 지난년도수입	1,200,000	0.12%	400,000	0.04%	800,000	200.00%
230 지방행정제재·부과금	1,164,050	0.12%	618,050	0.07%	546,000	88.34%
231 과징금	602,400	0.06%	112,500	0.01%	489,900	435.47%
231-01 과징금	602,400	0.06%	112,500	0.01%	489,900	435.47%
232 이행강제금	150,000	0.02%	100,000	0.01%	50,000	50.00%
232-01 이행강제금	150,000	0.02%	100,000	0.01%	50,000	50.00%
233 변상금	10,000	0.00%	11,500	0.00%	△1,500	△13.04%
233-01 변상금	10,000	0.00%	11,500	0.00%	△1,500	△13.04%
234 과태료	224,150	0.02%	227,050	0.03%	△2,900	△1.28%
234-01 차량관련과태료	138,000	0.01%	143,000	0.02%	△5,000	△3.50%

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234-02 기타과태료	86,150	0.01%	84,050	0.01%	2,100	2.50%
236 부담금	167,000	0.02%	167,000	0.02%	0	0.00%
236-01 부담금	167,000	0.02%	167,000	0.02%	0	0.00%
237 범칙금	10,500	0.00%	0	0.00%	10,500	순증
237-01 범칙금	10,500	0.00%	0	0.00%	10,500	순증
300 지방교부세	498,326,000	51.19%	446,726,000	50.25%	51,600,000	11.55%
310 지방교부세	493,926,000	50.73%	446,726,000	50.25%	47,200,000	10.57%
311 지방교부세	493,926,000	50.73%	446,726,000	50.25%	47,200,000	10.57%
311-01 보통교부세	467,000,000	47.97%	412,000,000	46.35%	55,000,000	13.35%
311-03 부동산교부세	26,926,000	2.77%	34,726,000	3.91%	△7,800,000	△22.46%
320 지방소멸대응기금	4,400,000	0.45%	0	0.00%	4,400,000	순증
321 지방소멸대응기금	4,400,000	0.45%	0	0.00%	4,400,000	순증
321-01 지방소멸대응기금	4,400,000	0.45%	0	0.00%	4,400,000	순증
400 조정교부금등	22,400,000	2.30%	19,000,000	2.14%	3,400,000	17.89%
420 시·군조정교부금등	22,400,000	2.30%	19,000,000	2.14%	3,400,000	17.89%
421 시·군조정교부금등	22,400,000	2.30%	19,000,000	2.14%	3,400,000	17.89%
421-01 시·군일반조정교부금	22,400,000	2.30%	19,000,000	2.14%	3,400,000	17.89%
500 보조금	329,481,575	33.84%	314,688,543	35.40%	14,793,032	4.70%
510 국고보조금등	232,729,372	23.90%	232,908,571	26.20%	△179,199	△0.08%
511 국고보조금등	232,729,372	23.90%	232,908,571	26.20%	△179,199	△0.08%
511-01 국고보조금	160,559,537	16.49%	156,381,098	17.59%	4,178,439	2.67%
511-02 국가균형발전특별회계보조금	25,349,532	2.60%	31,462,542	3.54%	△6,113,010	△19.43%
511-03 기금	46,820,303	4.81%	45,064,931	5.07%	1,755,372	3.90%
520 시·도비보조금등	96,752,203	9.94%	81,779,972	9.20%	14,972,231	18.31%
521 시·도비보조금등	96,752,203	9.94%	81,779,972	9.20%	14,972,231	18.31%
521-01 시·도비보조금등	96,752,203	9.94%	81,779,972	9.20%	14,972,231	18.31%
700 보전수입등및내부거래	40,020,500	4.11%	30,020,508	3.38%	9,999,992	33.31%
710 보전수입등	40,020,500	4.11%	30,020,508	3.38%	9,999,992	33.31%
711 잉여금	40,000,000	4.11%	30,000,000	3.37%	10,000,000	33.33%
711-01 순세계잉여금	40,000,000	4.11%	30,000,000	3.37%	10,000,000	33.33%
713 용자금원금수입	20,500	0.00%	20,508	0.00%	△8	△0.04%

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		구성비		구성비		증감률
713-01 민간융자금회수수입	20,500	0.00%	20,508	0.00%	△8	△0.04%