

# 세입총괄표

2023년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	52,788,408	100.00%	73,246,469	100.00%	△20,458,061	△27.93%
200 세외수입	12,839,763	24.32%	12,234,998	16.70%	604,765	4.94%
210 경상적세외수입	11,848,479	22.45%	11,264,387	15.38%	584,092	5.19%
211 재산임대수입	33	0.00%	33	0.00%	0	0.00%
211-02 공유재산임대료	33	0.00%	33	0.00%	0	0.00%
212 사용료수입	11,128,382	21.08%	10,544,290	14.40%	584,092	5.54%
212-03 하수도사용료	4,416,763	8.37%	3,813,094	5.21%	603,669	15.83%
212-04 상수도사용료	6,711,619	12.71%	6,731,196	9.19%	△19,577	△0.29%
213 수수료수입	85,501	0.16%	85,501	0.12%	0	0.00%
213-05 기타수수료	85,501	0.16%	85,501	0.12%	0	0.00%
214 사업수입	498,063	0.94%	498,063	0.68%	0	0.00%
214-05 기타사업수입	498,063	0.94%	498,063	0.68%	0	0.00%
216 이자수입	136,500	0.26%	136,500	0.19%	0	0.00%
216-01 공공예금이자수입	115,000	0.22%	115,000	0.16%	0	0.00%
216-02 융자금회수이자수입	21,500	0.04%	21,500	0.03%	0	0.00%
220 임시적세외수입	432,872	0.82%	419,186	0.57%	13,686	3.26%
221 재산매각수입	6,430	0.01%	5,237	0.01%	1,193	22.78%
221-04 불용품매각대금	6,430	0.01%	5,237	0.01%	1,193	22.78%
224 기타수입	44,000	0.08%	44,000	0.06%	0	0.00%
224-07 그외수입	44,000	0.08%	44,000	0.06%	0	0.00%
225 지난년도수입	382,442	0.72%	369,949	0.51%	12,493	3.38%
225-01 지난년도수입	382,442	0.72%	369,949	0.51%	12,493	3.38%
230 지방행정제재·부과금	558,412	1.06%	551,425	0.75%	6,987	1.27%
231 과징금	3,000	0.01%	3,000	0.00%	0	0.00%
231-01 과징금	3,000	0.01%	3,000	0.00%	0	0.00%
234 과태료	100,000	0.19%	110,000	0.15%	△10,000	△9.09%
234-02 기타과태료	100,000	0.19%	110,000	0.15%	△10,000	△9.09%
236 부담금	455,412	0.86%	438,425	0.60%	16,987	3.87%
236-01 부담금	455,412	0.86%	438,425	0.60%	16,987	3.87%
500 보조금	11,342,889	21.49%	24,310,370	33.19%	△12,967,481	△53.34%
510 국고보조금등	6,935,582	13.14%	20,517,656	28.01%	△13,582,074	△66.20%
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(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
511-01 국고보조금	6,318,508	11.97%	13,529,036	18.47%	△7,210,528	△53.30%
511-03 기금	617,074	1.17%	943,620	1.29%	△326,546	△34.61%
520 시·도비보조금등	4,407,307	8.35%	3,792,714	5.18%	614,593	16.20%
521 시·도비보조금등	4,407,307	8.35%	3,792,714	5.18%	614,593	16.20%
521-01 시·도비보조금등	4,407,307	8.35%	3,792,714	5.18%	614,593	16.20%
700 보전수입등및내부거래	28,605,756	54.19%	36,701,101	50.11%	△8,095,345	△22.06%
710 보전수입등	4,439,192	8.41%	2,056,030	2.81%	2,383,162	115.91%
711 잉여금	3,139,855	5.95%	1,361,000	1.86%	1,778,855	130.70%
711-01 순세계잉여금	3,139,855	5.95%	1,361,000	1.86%	1,778,855	130.70%
712 전년도이월금	2,000	0.00%	2,000	0.00%	0	0.00%
712-01 국고보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
713 융자금원금수입	1,297,337	2.46%	693,030	0.95%	604,307	87.20%
713-01 민간융자금회수수입	1,297,337	2.46%	693,030	0.95%	604,307	87.20%
720 내부거래	24,166,564	45.78%	34,645,071	47.30%	△10,478,507	△30.25%
721 전입금	24,166,564	45.78%	34,645,071	47.30%	△10,478,507	△30.25%
721-03 기타회계전입금	24,166,564	45.78%	34,645,071	47.30%	△10,478,507	△30.25%