

세 입 총 괄 표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,109,064,325	100.00%	1,026,351,741	100.00%	82,712,584	8.06%
100 지방세수입	55,050,689	4.96%	55,050,689	5.36%	0	0.00%
110 지방세	55,050,689	4.96%	55,050,689	5.36%	0	0.00%
111 보통세	54,348,799	4.90%	54,348,799	5.30%	0	0.00%
111-03 주민세	1,240,600	0.11%	1,240,600	0.12%	0	0.00%
111-04 재산세	8,189,268	0.74%	8,189,268	0.80%	0	0.00%
111-05 자동차세	10,933,200	0.99%	10,933,200	1.07%	0	0.00%
111-07 담배소비세	5,400,000	0.49%	5,400,000	0.53%	0	0.00%
111-08 지방소비세	17,000,531	1.53%	17,000,531	1.66%	0	0.00%
111-09 지방소득세	11,585,200	1.04%	11,585,200	1.13%	0	0.00%
113 지난년도수입	701,890	0.06%	701,890	0.07%	0	0.00%
113-01 지난년도수입	701,890	0.06%	701,890	0.07%	0	0.00%
200 세외수입	42,634,332	3.84%	41,124,332	4.01%	1,510,000	3.67%
210 경상적세외수입	27,398,804	2.47%	27,388,804	2.67%	10,000	0.04%
211 재산임대수입	415,145	0.04%	415,145	0.04%	0	0.00%
211-01 국유재산임대료	5,580	0.00%	5,580	0.00%	0	0.00%
211-02 공유재산임대료	409,565	0.04%	409,565	0.04%	0	0.00%
212 사용료수입	15,388,361	1.39%	15,388,361	1.50%	0	0.00%
212-01 도로사용료	282,000	0.03%	282,000	0.03%	0	0.00%
212-02 하천사용료	9,073	0.00%	9,073	0.00%	0	0.00%
212-03 하수도사용료	4,416,763	0.40%	4,416,763	0.43%	0	0.00%
212-04 상수도사용료	6,711,619	0.61%	6,711,619	0.65%	0	0.00%
212-06 시장사용료	64,678	0.01%	64,678	0.01%	0	0.00%
212-07 입장료수입	1,051,910	0.09%	1,051,910	0.10%	0	0.00%
212-08 주차요금수입	200,000	0.02%	200,000	0.02%	0	0.00%
212-09 기타사용료	2,652,318	0.24%	2,652,318	0.26%	0	0.00%
213 수수료수입	3,249,083	0.29%	3,249,083	0.32%	0	0.00%
213-01 증지수입	423,091	0.04%	423,091	0.04%	0	0.00%
213-02 폐기물처리수수료	1,320,305	0.12%	1,320,305	0.13%	0	0.00%
213-03 재활용품수거판매수입	204,000	0.02%	204,000	0.02%	0	0.00%
213-04 보건의료수수료	1,156,799	0.10%	1,156,799	0.11%	0	0.00%
213-05 기타수수료	144,888	0.01%	144,888	0.01%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
214 사업수입	4,182,526	0.38%	4,172,526	0.41%	10,000	0.24%
214-01 사업장생산수입	36,500	0.00%	36,500	0.00%	0	0.00%
214-03 매각사업수입	3,625,963	0.33%	3,625,963	0.35%	0	0.00%
214-05 기타사업수입	520,063	0.05%	510,063	0.05%	10,000	1.96%
215 징수교부금수입	925,139	0.08%	925,139	0.09%	0	0.00%
215-01 징수교부금수입	925,139	0.08%	925,139	0.09%	0	0.00%
216 이자수입	3,238,550	0.29%	3,238,550	0.32%	0	0.00%
216-01 공공예금이자수입	3,115,000	0.28%	3,115,000	0.30%	0	0.00%
216-02 융자금회수이자수입	23,550	0.00%	23,550	0.00%	0	0.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	13,513,066	1.22%	12,013,066	1.17%	1,500,000	12.49%
221 재산매각수입	212,430	0.02%	212,430	0.02%	0	0.00%
221-03 공유재산매각수입금	201,000	0.02%	201,000	0.02%	0	0.00%
221-04 불용품매각대금	11,430	0.00%	11,430	0.00%	0	0.00%
222 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
222-01 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
223 보조금반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
223-02 자체보조금등반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
224 기타수입	11,248,194	1.01%	9,748,194	0.95%	1,500,000	15.39%
224-04 지적재조사조정금	3,000,000	0.27%	1,500,000	0.15%	1,500,000	100.00%
224-05 지방교부세감소분보전수입	7,560,000	0.68%	7,560,000	0.74%	0	0.00%
224-07 그외수입	688,194	0.06%	688,194	0.07%	0	0.00%
225 지난해도수입	1,582,442	0.14%	1,582,442	0.15%	0	0.00%
225-01 지난해도수입	1,582,442	0.14%	1,582,442	0.15%	0	0.00%
230 지방행정제재·부과금	1,722,462	0.16%	1,722,462	0.17%	0	0.00%
231 과징금	605,400	0.05%	605,400	0.06%	0	0.00%
231-01 과징금	605,400	0.05%	605,400	0.06%	0	0.00%
232 이행강제금	150,000	0.01%	150,000	0.01%	0	0.00%
232-01 이행강제금	150,000	0.01%	150,000	0.01%	0	0.00%
233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
233-01 변상금	10,000	0.00%	10,000	0.00%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
234 과태료	324,150	0.03%	324,150	0.03%	0	0.00%
234-01 차량관련과태료	138,000	0.01%	138,000	0.01%	0	0.00%
234-02 기타과태료	186,150	0.02%	186,150	0.02%	0	0.00%
236 부담금	622,412	0.06%	622,412	0.06%	0	0.00%
236-01 부담금	622,412	0.06%	622,412	0.06%	0	0.00%
237 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
237-01 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	536,256,200	48.35%	498,326,000	48.55%	37,930,200	7.61%
310 지방교부세	530,389,000	47.82%	493,926,000	48.12%	36,463,000	7.38%
311 지방교부세	530,389,000	47.82%	493,926,000	48.12%	36,463,000	7.38%
311-01 보통교부세	500,658,000	45.14%	467,000,000	45.50%	33,658,000	7.21%
311-03 부동산교부세	29,731,000	2.68%	26,926,000	2.62%	2,805,000	10.42%
320 지방소멸대응기금	5,867,200	0.53%	4,400,000	0.43%	1,467,200	33.35%
321 지방소멸대응기금	5,867,200	0.53%	4,400,000	0.43%	1,467,200	33.35%
321-01 지방소멸대응기금	5,867,200	0.53%	4,400,000	0.43%	1,467,200	33.35%
400 조정교부금등	23,017,000	2.08%	22,400,000	2.18%	617,000	2.75%
420 시·군조정교부금등	23,017,000	2.08%	22,400,000	2.18%	617,000	2.75%
421 시·군조정교부금등	23,017,000	2.08%	22,400,000	2.18%	617,000	2.75%
421-01 시·군일반조정교부금	22,400,000	2.02%	22,400,000	2.18%	0	0.00%
421-02 시·군특별조정교부금	617,000	0.06%	0	0.00%	617,000	순증
500 보조금	358,246,492	32.30%	340,824,464	33.21%	17,422,028	5.11%
510 국고보조금등	253,925,735	22.90%	239,664,954	23.35%	14,260,781	5.95%
511 국고보조금등	253,925,735	22.90%	239,664,954	23.35%	14,260,781	5.95%
511-01 국고보조금	174,200,253	15.71%	166,878,045	16.26%	7,322,208	4.39%
511-02 국가균형발전특별회계보조금	32,146,382	2.90%	25,349,532	2.47%	6,796,850	26.81%
511-03 기금	47,579,100	4.29%	47,437,377	4.62%	141,723	0.30%
520 시·도비보조금등	104,320,757	9.41%	101,159,510	9.86%	3,161,247	3.13%
521 시·도비보조금등	104,320,757	9.41%	101,159,510	9.86%	3,161,247	3.13%
521-01 시·도비보조금등	104,320,757	9.41%	101,159,510	9.86%	3,161,247	3.13%
700 보전수입등및내부거래	93,859,612	8.46%	68,626,256	6.69%	25,233,356	36.77%
710 보전수입등	51,459,692	4.64%	44,459,692	4.33%	7,000,000	15.74%

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		구성비		구성비		증감률
711 잉여금	50,139,855	4.52%	43,139,855	4.20%	7,000,000	16.23%
711-01 순세계잉여금	50,139,855	4.52%	43,139,855	4.20%	7,000,000	16.23%
712 전년도이월금	2,000	0.00%	2,000	0.00%	0	0.00%
712-01 국고보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
713 융자금원금수입	1,317,837	0.12%	1,317,837	0.13%	0	0.00%
713-01 민간융자금회수수입	1,317,837	0.12%	1,317,837	0.13%	0	0.00%
720 내부거래	42,399,920	3.82%	24,166,564	2.35%	18,233,356	75.45%
721 전입금	27,666,564	2.49%	24,166,564	2.35%	3,500,000	14.48%
721-03 기타회계전입금	27,666,564	2.49%	24,166,564	2.35%	3,500,000	14.48%
722 예탁금및예수금	14,733,356	1.33%	0	0.00%	14,733,356	순증
722-03 예탁금원금회수수입	14,000,000	1.26%	0	0.00%	14,000,000	순증
722-04 예탁금이자수입	733,356	0.07%	0	0.00%	733,356	순증