

# 세입총괄표

2023년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	59,291,608	100.00%	52,788,408	100.00%	6,503,200	12.32%
200 세외수입	12,849,763	21.67%	12,839,763	24.32%	10,000	0.08%
210 경상적세외수입	11,858,479	20.00%	11,848,479	22.45%	10,000	0.08%
211 재산임대수입	33	0.00%	33	0.00%	0	0.00%
211-02 공유재산임대료	33	0.00%	33	0.00%	0	0.00%
212 사용료수입	11,128,382	18.77%	11,128,382	21.08%	0	0.00%
212-03 하수도사용료	4,416,763	7.45%	4,416,763	8.37%	0	0.00%
212-04 상수도사용료	6,711,619	11.32%	6,711,619	12.71%	0	0.00%
213 수수료수입	85,501	0.14%	85,501	0.16%	0	0.00%
213-05 기타수수료	85,501	0.14%	85,501	0.16%	0	0.00%
214 사업수입	508,063	0.86%	498,063	0.94%	10,000	2.01%
214-05 기타사업수입	508,063	0.86%	498,063	0.94%	10,000	2.01%
216 이자수입	136,500	0.23%	136,500	0.26%	0	0.00%
216-01 공공예금이자수입	115,000	0.19%	115,000	0.22%	0	0.00%
216-02 융자금회수이자수입	21,500	0.04%	21,500	0.04%	0	0.00%
220 임시적세외수입	432,872	0.73%	432,872	0.82%	0	0.00%
221 재산매각수입	6,430	0.01%	6,430	0.01%	0	0.00%
221-04 불용품매각대금	6,430	0.01%	6,430	0.01%	0	0.00%
224 기타수입	44,000	0.07%	44,000	0.08%	0	0.00%
224-07 그외수입	44,000	0.07%	44,000	0.08%	0	0.00%
225 지난년도수입	382,442	0.65%	382,442	0.72%	0	0.00%
225-01 지난년도수입	382,442	0.65%	382,442	0.72%	0	0.00%
230 지방행정제재·부과금	558,412	0.94%	558,412	1.06%	0	0.00%
231 과징금	3,000	0.01%	3,000	0.01%	0	0.00%
231-01 과징금	3,000	0.01%	3,000	0.01%	0	0.00%
234 과태료	100,000	0.17%	100,000	0.19%	0	0.00%
234-02 기타과태료	100,000	0.17%	100,000	0.19%	0	0.00%
236 부담금	455,412	0.77%	455,412	0.86%	0	0.00%
236-01 부담금	455,412	0.77%	455,412	0.86%	0	0.00%
500 보조금	14,336,089	24.18%	11,342,889	21.49%	2,993,200	26.39%
510 국고보조금등	9,798,582	16.53%	6,935,582	13.14%	2,863,000	41.28%
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(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
511-01 국고보조금	9,181,508	15.49%	6,318,508	11.97%	2,863,000	45.31%
511-03 기금	617,074	1.04%	617,074	1.17%	0	0.00%
520 시·도비보조금등	4,537,507	7.65%	4,407,307	8.35%	130,200	2.95%
521 시·도비보조금등	4,537,507	7.65%	4,407,307	8.35%	130,200	2.95%
521-01 시·도비보조금등	4,537,507	7.65%	4,407,307	8.35%	130,200	2.95%
700 보전수입등및내부거래	32,105,756	54.15%	28,605,756	54.19%	3,500,000	12.24%
710 보전수입등	4,439,192	7.49%	4,439,192	8.41%	0	0.00%
711 잉여금	3,139,855	5.30%	3,139,855	5.95%	0	0.00%
711-01 순세계잉여금	3,139,855	5.30%	3,139,855	5.95%	0	0.00%
712 전년도이월금	2,000	0.00%	2,000	0.00%	0	0.00%
712-01 국고보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
713 융자금원금수입	1,297,337	2.19%	1,297,337	2.46%	0	0.00%
713-01 민간융자금회수수입	1,297,337	2.19%	1,297,337	2.46%	0	0.00%
720 내부거래	27,666,564	46.66%	24,166,564	45.78%	3,500,000	14.48%
721 전입금	27,666,564	46.66%	24,166,564	45.78%	3,500,000	14.48%
721-03 기타회계전입금	27,666,564	46.66%	24,166,564	45.78%	3,500,000	14.48%