

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,053,247,389	100.00%	1,049,772,717	100.00%	3,474,672	0.33%
100 지방세수입	55,050,689	5.23%	55,050,689	5.24%	0	0.00%
110 지방세	55,050,689	5.23%	55,050,689	5.24%	0	0.00%
111 보통세	54,348,799	5.16%	54,348,799	5.18%	0	0.00%
111-03 주민세	1,240,600	0.12%	1,240,600	0.12%	0	0.00%
111-04 재산세	8,189,268	0.78%	8,189,268	0.78%	0	0.00%
111-05 자동차세	10,933,200	1.04%	10,933,200	1.04%	0	0.00%
111-07 담배소비세	5,400,000	0.51%	5,400,000	0.51%	0	0.00%
111-08 지방소비세	17,000,531	1.61%	17,000,531	1.62%	0	0.00%
111-09 지방소득세	11,585,200	1.10%	11,585,200	1.10%	0	0.00%
113 지난년도수입	701,890	0.07%	701,890	0.07%	0	0.00%
113-01 지난년도수입	701,890	0.07%	701,890	0.07%	0	0.00%
200 세외수입	30,084,569	2.86%	29,784,569	2.84%	300,000	1.01%
210 경상적세외수입	15,540,325	1.48%	15,540,325	1.48%	0	0.00%
211 재산임대수입	415,112	0.04%	415,112	0.04%	0	0.00%
211-01 국유재산임대료	5,580	0.00%	5,580	0.00%	0	0.00%
211-02 공유재산임대료	409,532	0.04%	409,532	0.04%	0	0.00%
212 사용료수입	4,259,979	0.40%	4,259,979	0.41%	0	0.00%
212-01 도로사용료	282,000	0.03%	282,000	0.03%	0	0.00%
212-02 하천사용료	9,073	0.00%	9,073	0.00%	0	0.00%
212-06 시장사용료	64,678	0.01%	64,678	0.01%	0	0.00%
212-07 입장료수입	1,051,910	0.10%	1,051,910	0.10%	0	0.00%
212-08 주차요금수입	200,000	0.02%	200,000	0.02%	0	0.00%
212-09 기타사용료	2,652,318	0.25%	2,652,318	0.25%	0	0.00%
213 수수료수입	3,163,582	0.30%	3,163,582	0.30%	0	0.00%
213-01 증지수입	423,091	0.04%	423,091	0.04%	0	0.00%
213-02 폐기물처리수수료	1,320,305	0.13%	1,320,305	0.13%	0	0.00%
213-03 재활용품수거판매수입	204,000	0.02%	204,000	0.02%	0	0.00%
213-04 보건의료수수료	1,156,799	0.11%	1,156,799	0.11%	0	0.00%
213-05 기타수수료	59,387	0.01%	59,387	0.01%	0	0.00%
214 사업수입	3,674,463	0.35%	3,674,463	0.35%	0	0.00%
214-01 사업장생산수입	36,500	0.00%	36,500	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214-03 매각사업수입	3,625,963	0.34%	3,625,963	0.35%	0	0.00%
214-05 기타사업수입	12,000	0.00%	12,000	0.00%	0	0.00%
215 징수교부금수입	925,139	0.09%	925,139	0.09%	0	0.00%
215-01 징수교부금수입	925,139	0.09%	925,139	0.09%	0	0.00%
216 이자수입	3,102,050	0.29%	3,102,050	0.30%	0	0.00%
216-01 공공예금이자수입	3,000,000	0.28%	3,000,000	0.29%	0	0.00%
216-02 융자금회수이자수입	2,050	0.00%	2,050	0.00%	0	0.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	13,380,194	1.27%	13,080,194	1.25%	300,000	2.29%
221 재산매각수입	206,000	0.02%	206,000	0.02%	0	0.00%
221-03 공유재산매각수입금	201,000	0.02%	201,000	0.02%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
222 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
222-01 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
223 보조금반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
223-02 자체보조금등반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
224 기타수입	11,504,194	1.09%	11,204,194	1.07%	300,000	2.68%
224-03 기부금수입	300,000	0.03%	0	0.00%	300,000	순증
224-04 지적재조사조정금	3,000,000	0.28%	3,000,000	0.29%	0	0.00%
224-05 지방교부세감소분보전수입	7,560,000	0.72%	7,560,000	0.72%	0	0.00%
224-07 그외수입	644,194	0.06%	644,194	0.06%	0	0.00%
225 지난해도수입	1,200,000	0.11%	1,200,000	0.11%	0	0.00%
225-01 지난해도수입	1,200,000	0.11%	1,200,000	0.11%	0	0.00%
230 지방행정제재·부과금	1,164,050	0.11%	1,164,050	0.11%	0	0.00%
231 과징금	602,400	0.06%	602,400	0.06%	0	0.00%
231-01 과징금	602,400	0.06%	602,400	0.06%	0	0.00%
232 이행강제금	150,000	0.01%	150,000	0.01%	0	0.00%
232-01 이행강제금	150,000	0.01%	150,000	0.01%	0	0.00%
233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
233-01 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
234 과태료	224,150	0.02%	224,150	0.02%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
234-01 차량관련과태료	138,000	0.01%	138,000	0.01%	0	0.00%
234-02 기타과태료	86,150	0.01%	86,150	0.01%	0	0.00%
236 부담금	167,000	0.02%	167,000	0.02%	0	0.00%
236-01 부담금	167,000	0.02%	167,000	0.02%	0	0.00%
237 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
237-01 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	537,876,905	51.07%	536,256,200	51.08%	1,620,705	0.30%
310 지방교부세	532,009,705	50.51%	530,389,000	50.52%	1,620,705	0.31%
311 지방교부세	532,009,705	50.51%	530,389,000	50.52%	1,620,705	0.31%
311-01 보통교부세	500,990,479	47.57%	500,658,000	47.69%	332,479	0.07%
311-03 부동산교부세	31,019,226	2.95%	29,731,000	2.83%	1,288,226	4.33%
320 지방소멸대응기금	5,867,200	0.56%	5,867,200	0.56%	0	0.00%
321 지방소멸대응기금	5,867,200	0.56%	5,867,200	0.56%	0	0.00%
321-01 지방소멸대응기금	5,867,200	0.56%	5,867,200	0.56%	0	0.00%
400 조정교부금등	23,641,886	2.24%	23,017,000	2.19%	624,886	2.71%
420 시·군조정교부금등	23,641,886	2.24%	23,017,000	2.19%	624,886	2.71%
421 시·군조정교부금등	23,641,886	2.24%	23,017,000	2.19%	624,886	2.71%
421-01 시·군일반조정교부금	23,024,886	2.19%	22,400,000	2.13%	624,886	2.79%
421-02 시·군특별조정교부금	617,000	0.06%	617,000	0.06%	0	0.00%
500 보조금	344,839,484	32.74%	343,910,403	32.76%	929,081	0.27%
510 국고보조금등	244,847,568	23.25%	244,127,153	23.26%	720,415	0.30%
511 국고보조금등	244,847,568	23.25%	244,127,153	23.26%	720,415	0.30%
511-01 국고보조금	165,351,595	15.70%	165,018,745	15.72%	332,850	0.20%
511-02 국가균형발전특별회계보조금	32,533,947	3.09%	32,146,382	3.06%	387,565	1.21%
511-03 기금	46,962,026	4.46%	46,962,026	4.47%	0	0.00%
520 시·도비보조금등	99,991,916	9.49%	99,783,250	9.51%	208,666	0.21%
521 시·도비보조금등	99,991,916	9.49%	99,783,250	9.51%	208,666	0.21%
521-01 시·도비보조금등	99,991,916	9.49%	99,783,250	9.51%	208,666	0.21%
700 보전수입등및내부거래	61,753,856	5.86%	61,753,856	5.88%	0	0.00%
710 보전수입등	47,020,500	4.46%	47,020,500	4.48%	0	0.00%
711 잉여금	47,000,000	4.46%	47,000,000	4.48%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
711-01 순세계잉여금	47,000,000	4.46%	47,000,000	4.48%	0	0.00%
713 융자금원금수입	20,500	0.00%	20,500	0.00%	0	0.00%
713-01 민간융자금회수수입	20,500	0.00%	20,500	0.00%	0	0.00%
720 내부거래	14,733,356	1.40%	14,733,356	1.40%	0	0.00%
722 예탁금및예수금	14,733,356	1.40%	14,733,356	1.40%	0	0.00%
722-03 예탁금원금회수수입	14,000,000	1.33%	14,000,000	1.33%	0	0.00%
722-04 예탁금이자수입	733,356	0.07%	733,356	0.07%	0	0.00%