

세 입 총 괄 표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,168,912,026	100.00%	1,112,538,997	100.00%	56,373,029	5.07%
100 지방세수입	55,050,689	4.71%	55,050,689	4.95%	0	0.00%
110 지방세	55,050,689	4.71%	55,050,689	4.95%	0	0.00%
111 보통세	54,348,799	4.65%	54,348,799	4.89%	0	0.00%
111-03 주민세	1,240,600	0.11%	1,240,600	0.11%	0	0.00%
111-04 재산세	8,189,268	0.70%	8,189,268	0.74%	0	0.00%
111-05 자동차세	10,933,200	0.94%	10,933,200	0.98%	0	0.00%
111-07 담배소비세	5,400,000	0.46%	5,400,000	0.49%	0	0.00%
111-08 지방소비세	17,000,531	1.45%	17,000,531	1.53%	0	0.00%
111-09 지방소득세	11,585,200	0.99%	11,585,200	1.04%	0	0.00%
113 지난년도수입	701,890	0.06%	701,890	0.06%	0	0.00%
113-01 지난년도수입	701,890	0.06%	701,890	0.06%	0	0.00%
200 세외수입	43,852,424	3.75%	42,934,332	3.86%	918,092	2.14%
210 경상적세외수입	27,097,537	2.32%	27,398,804	2.46%	△301,267	△1.10%
211 재산임대수입	415,145	0.04%	415,145	0.04%	0	0.00%
211-01 국유재산임대료	5,580	0.00%	5,580	0.00%	0	0.00%
211-02 공유재산임대료	409,565	0.04%	409,565	0.04%	0	0.00%
212 사용료수입	15,087,094	1.29%	15,388,361	1.38%	△301,267	△1.96%
212-01 도로사용료	282,000	0.02%	282,000	0.03%	0	0.00%
212-02 하천사용료	9,073	0.00%	9,073	0.00%	0	0.00%
212-03 하수도사용료	4,115,496	0.35%	4,416,763	0.40%	△301,267	△6.82%
212-04 상수도사용료	6,711,619	0.57%	6,711,619	0.60%	0	0.00%
212-06 시장사용료	64,678	0.01%	64,678	0.01%	0	0.00%
212-07 입장료수입	1,051,910	0.09%	1,051,910	0.09%	0	0.00%
212-08 주차요금수입	200,000	0.02%	200,000	0.02%	0	0.00%
212-09 기타사용료	2,652,318	0.23%	2,652,318	0.24%	0	0.00%
213 수수료수입	3,249,083	0.28%	3,249,083	0.29%	0	0.00%
213-01 증지수입	423,091	0.04%	423,091	0.04%	0	0.00%
213-02 폐기물처리수수료	1,320,305	0.11%	1,320,305	0.12%	0	0.00%
213-03 재활용품수거판매수입	204,000	0.02%	204,000	0.02%	0	0.00%
213-04 보건의료수수료	1,156,799	0.10%	1,156,799	0.10%	0	0.00%
213-05 기타수수료	144,888	0.01%	144,888	0.01%	0	0.00%

(단위:천원)

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214 사업수입	4,182,526	0.36%	4,182,526	0.38%	0	0.00%
214-01 사업장생산수입	36,500	0.00%	36,500	0.00%	0	0.00%
214-03 매각사업수입	3,625,963	0.31%	3,625,963	0.33%	0	0.00%
214-05 기타사업수입	520,063	0.04%	520,063	0.05%	0	0.00%
215 징수교부금수입	925,139	0.08%	925,139	0.08%	0	0.00%
215-01 징수교부금수입	925,139	0.08%	925,139	0.08%	0	0.00%
216 이자수입	3,238,550	0.28%	3,238,550	0.29%	0	0.00%
216-01 공공예금이자수입	3,115,000	0.27%	3,115,000	0.28%	0	0.00%
216-02 융자금회수이자수입	23,550	0.00%	23,550	0.00%	0	0.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	15,032,425	1.29%	13,813,066	1.24%	1,219,359	8.83%
221 재산매각수입	212,430	0.02%	212,430	0.02%	0	0.00%
221-03 공유재산매각수입금	201,000	0.02%	201,000	0.02%	0	0.00%
221-04 불용품매각대금	11,430	0.00%	11,430	0.00%	0	0.00%
222 자치단체간부담금	170,000	0.01%	170,000	0.02%	0	0.00%
222-01 자치단체간부담금	170,000	0.01%	170,000	0.02%	0	0.00%
223 보조금반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
223-02 자체보조금등반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
224 기타수입	12,767,553	1.09%	11,548,194	1.04%	1,219,359	10.56%
224-03 기부금수입	300,000	0.03%	300,000	0.03%	0	0.00%
224-04 지적재조사조정금	3,000,000	0.26%	3,000,000	0.27%	0	0.00%
224-05 지방교부세감소분보전수입	7,560,000	0.65%	7,560,000	0.68%	0	0.00%
224-07 그외수입	1,907,553	0.16%	688,194	0.06%	1,219,359	177.18%
225 지난년도수입	1,582,442	0.14%	1,582,442	0.14%	0	0.00%
225-01 지난년도수입	1,582,442	0.14%	1,582,442	0.14%	0	0.00%
230 지방행정제재·부과금	1,722,462	0.15%	1,722,462	0.15%	0	0.00%
231 과징금	605,400	0.05%	605,400	0.05%	0	0.00%
231-01 과징금	605,400	0.05%	605,400	0.05%	0	0.00%
232 이행강제금	150,000	0.01%	150,000	0.01%	0	0.00%
232-01 이행강제금	150,000	0.01%	150,000	0.01%	0	0.00%
233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%

(단위:천원)

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233-01 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
234 과태료	324,150	0.03%	324,150	0.03%	0	0.00%
234-01 차량관련과태료	138,000	0.01%	138,000	0.01%	0	0.00%
234-02 기타과태료	186,150	0.02%	186,150	0.02%	0	0.00%
236 부담금	622,412	0.05%	622,412	0.06%	0	0.00%
236-01 부담금	622,412	0.05%	622,412	0.06%	0	0.00%
237 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
237-01 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	543,212,405	46.47%	537,876,905	48.35%	5,335,500	0.99%
310 지방교부세	535,212,405	45.79%	532,009,705	47.82%	3,202,700	0.60%
311 지방교부세	535,212,405	45.79%	532,009,705	47.82%	3,202,700	0.60%
311-01 보통교부세	500,990,479	42.86%	500,990,479	45.03%	0	0.00%
311-02 특별교부세	3,202,700	0.27%	0	0.00%	3,202,700	순증
311-03 부동산교부세	31,019,226	2.65%	31,019,226	2.79%	0	0.00%
320 지방소멸대응기금	8,000,000	0.68%	5,867,200	0.53%	2,132,800	36.35%
321 지방소멸대응기금	8,000,000	0.68%	5,867,200	0.53%	2,132,800	36.35%
321-01 지방소멸대응기금	8,000,000	0.68%	5,867,200	0.53%	2,132,800	36.35%
400 조정교부금등	25,431,886	2.18%	23,641,886	2.13%	1,790,000	7.57%
420 시·군조정교부금등	25,431,886	2.18%	23,641,886	2.13%	1,790,000	7.57%
421 시·군조정교부금등	25,431,886	2.18%	23,641,886	2.13%	1,790,000	7.57%
421-01 시·군일반조정교부금	23,024,886	1.97%	23,024,886	2.07%	0	0.00%
421-02 시·군특별조정교부금	2,407,000	0.21%	617,000	0.06%	1,790,000	290.11%
500 보조금	364,820,559	31.21%	359,175,573	32.28%	5,644,986	1.57%
510 국고보조금등	257,665,855	22.04%	254,646,150	22.89%	3,019,705	1.19%
511 국고보조금등	257,665,855	22.04%	254,646,150	22.89%	3,019,705	1.19%
511-01 국고보조금	175,280,014	15.00%	174,533,103	15.69%	746,911	0.43%
511-02 국가균형발전특별회계보조금	33,879,727	2.90%	32,533,947	2.92%	1,345,780	4.14%
511-03 기금	48,506,114	4.15%	47,579,100	4.28%	927,014	1.95%
520 시·도비보조금등	107,154,704	9.17%	104,529,423	9.40%	2,625,281	2.51%
521 시·도비보조금등	107,154,704	9.17%	104,529,423	9.40%	2,625,281	2.51%
521-01 시·도비보조금등	107,154,704	9.17%	104,529,423	9.40%	2,625,281	2.51%

(단위:천원)

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700 보전수입등및내부거래	136,544,063	11.68%	93,859,612	8.44%	42,684,451	45.48%
710 보전수입등	74,294,063	6.36%	51,459,692	4.63%	22,834,371	44.37%
711 잉여금	61,950,107	5.30%	50,139,855	4.51%	11,810,252	23.55%
711-01 순세계잉여금	61,950,107	5.30%	50,139,855	4.51%	11,810,252	23.55%
712 전년도이월금	10,094,152	0.86%	2,000	0.00%	10,092,152	504607.60%
712-01 국고보조금사용잔액	5,914,062	0.51%	1,000	0.00%	5,913,062	591306.20%
712-02 시·도비보조금사용잔액	4,180,090	0.36%	1,000	0.00%	4,179,090	417909.00%
713 융자금원금수입	1,184,067	0.10%	1,317,837	0.12%	△133,770	△10.15%
713-01 민간융자금회수수입	1,184,067	0.10%	1,317,837	0.12%	△133,770	△10.15%
715 보조금등반환금	1,065,737	0.09%	0	0.00%	1,065,737	순증
715-01 국고보조금등반환금	924,274	0.08%	0	0.00%	924,274	순증
715-02 시·도비보조금등반환금	141,463	0.01%	0	0.00%	141,463	순증
720 내부거래	62,250,000	5.33%	42,399,920	3.81%	19,850,080	46.82%
721 전입금	27,666,644	2.37%	27,666,564	2.49%	80	0.00%
721-03 기타회계전입금	27,666,644	2.37%	27,666,564	2.49%	80	0.00%
722 예탁금및예수금	34,583,356	2.96%	14,733,356	1.32%	19,850,000	134.73%
722-03 예탁금원금회수수입	33,000,000	2.82%	14,000,000	1.26%	19,000,000	135.71%
722-04 예탁금이자수입	1,583,356	0.14%	733,356	0.07%	850,000	115.91%