

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,105,181,350	100.00%	1,053,247,389	100.00%	51,933,961	4.93%
100 지방세수입	55,050,689	4.98%	55,050,689	5.23%	0	0.00%
110 지방세	55,050,689	4.98%	55,050,689	5.23%	0	0.00%
111 보통세	54,348,799	4.92%	54,348,799	5.16%	0	0.00%
111-03 주민세	1,240,600	0.11%	1,240,600	0.12%	0	0.00%
111-04 재산세	8,189,268	0.74%	8,189,268	0.78%	0	0.00%
111-05 자동차세	10,933,200	0.99%	10,933,200	1.04%	0	0.00%
111-07 담배소비세	5,400,000	0.49%	5,400,000	0.51%	0	0.00%
111-08 지방소비세	17,000,531	1.54%	17,000,531	1.61%	0	0.00%
111-09 지방소득세	11,585,200	1.05%	11,585,200	1.10%	0	0.00%
113 지난년도수입	701,890	0.06%	701,890	0.07%	0	0.00%
113-01 지난년도수입	701,890	0.06%	701,890	0.07%	0	0.00%
200 세외수입	30,084,569	2.72%	30,084,569	2.86%	0	0.00%
210 경상적세외수입	15,540,325	1.41%	15,540,325	1.48%	0	0.00%
211 재산임대수입	415,112	0.04%	415,112	0.04%	0	0.00%
211-01 국유재산임대료	5,580	0.00%	5,580	0.00%	0	0.00%
211-02 공유재산임대료	409,532	0.04%	409,532	0.04%	0	0.00%
212 사용료수입	4,259,979	0.39%	4,259,979	0.40%	0	0.00%
212-01 도로사용료	282,000	0.03%	282,000	0.03%	0	0.00%
212-02 하천사용료	9,073	0.00%	9,073	0.00%	0	0.00%
212-06 시장사용료	64,678	0.01%	64,678	0.01%	0	0.00%
212-07 입장료수입	1,051,910	0.10%	1,051,910	0.10%	0	0.00%
212-08 주차요금수입	200,000	0.02%	200,000	0.02%	0	0.00%
212-09 기타사용료	2,652,318	0.24%	2,652,318	0.25%	0	0.00%
213 수수료수입	3,163,582	0.29%	3,163,582	0.30%	0	0.00%
213-01 증지수입	423,091	0.04%	423,091	0.04%	0	0.00%
213-02 폐기물처리수수료	1,320,305	0.12%	1,320,305	0.13%	0	0.00%
213-03 재활용품수거판매수입	204,000	0.02%	204,000	0.02%	0	0.00%
213-04 보건의료수수료	1,156,799	0.10%	1,156,799	0.11%	0	0.00%
213-05 기타수수료	59,387	0.01%	59,387	0.01%	0	0.00%
214 사업수입	3,674,463	0.33%	3,674,463	0.35%	0	0.00%
214-01 사업장생산수입	36,500	0.00%	36,500	0.00%	0	0.00%

(단위:천원)

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214-03 매각사업수입	3,625,963	0.33%	3,625,963	0.34%	0	0.00%
214-05 기타사업수입	12,000	0.00%	12,000	0.00%	0	0.00%
215 징수교부금수입	925,139	0.08%	925,139	0.09%	0	0.00%
215-01 징수교부금수입	925,139	0.08%	925,139	0.09%	0	0.00%
216 이자수입	3,102,050	0.28%	3,102,050	0.29%	0	0.00%
216-01 공공예금이자수입	3,000,000	0.27%	3,000,000	0.28%	0	0.00%
216-02 융자금회수이자수입	2,050	0.00%	2,050	0.00%	0	0.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	13,380,194	1.21%	13,380,194	1.27%	0	0.00%
221 재산매각수입	206,000	0.02%	206,000	0.02%	0	0.00%
221-03 공유재산매각수입금	201,000	0.02%	201,000	0.02%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
222 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
222-01 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
223 보조금반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
223-02 자체보조금등반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
224 기타수입	11,504,194	1.04%	11,504,194	1.09%	0	0.00%
224-03 기부금수입	300,000	0.03%	300,000	0.03%	0	0.00%
224-04 지적재조사조정금	3,000,000	0.27%	3,000,000	0.28%	0	0.00%
224-05 지방교부세감소분보전수입	7,560,000	0.68%	7,560,000	0.72%	0	0.00%
224-07 그외수입	644,194	0.06%	644,194	0.06%	0	0.00%
225 지난해도수입	1,200,000	0.11%	1,200,000	0.11%	0	0.00%
225-01 지난해도수입	1,200,000	0.11%	1,200,000	0.11%	0	0.00%
230 지방행정제재·부과금	1,164,050	0.11%	1,164,050	0.11%	0	0.00%
231 과징금	602,400	0.05%	602,400	0.06%	0	0.00%
231-01 과징금	602,400	0.05%	602,400	0.06%	0	0.00%
232 이행강제금	150,000	0.01%	150,000	0.01%	0	0.00%
232-01 이행강제금	150,000	0.01%	150,000	0.01%	0	0.00%
233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
233-01 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
234 과태료	224,150	0.02%	224,150	0.02%	0	0.00%

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234-01 차량관련과태료	138,000	0.01%	138,000	0.01%	0	0.00%
234-02 기타과태료	86,150	0.01%	86,150	0.01%	0	0.00%
236 부담금	167,000	0.02%	167,000	0.02%	0	0.00%
236-01 부담금	167,000	0.02%	167,000	0.02%	0	0.00%
237 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
237-01 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	542,212,405	49.06%	537,876,905	51.07%	4,335,500	0.81%
310 지방교부세	534,212,405	48.34%	532,009,705	50.51%	2,202,700	0.41%
311 지방교부세	534,212,405	48.34%	532,009,705	50.51%	2,202,700	0.41%
311-01 보통교부세	500,990,479	45.33%	500,990,479	47.57%	0	0.00%
311-02 특별교부세	2,202,700	0.20%	0	0.00%	2,202,700	순증
311-03 부동산교부세	31,019,226	2.81%	31,019,226	2.95%	0	0.00%
320 지방소멸대응기금	8,000,000	0.72%	5,867,200	0.56%	2,132,800	36.35%
321 지방소멸대응기금	8,000,000	0.72%	5,867,200	0.56%	2,132,800	36.35%
321-01 지방소멸대응기금	8,000,000	0.72%	5,867,200	0.56%	2,132,800	36.35%
400 조정교부금등	25,431,886	2.30%	23,641,886	2.24%	1,790,000	7.57%
420 시·군조정교부금등	25,431,886	2.30%	23,641,886	2.24%	1,790,000	7.57%
421 시·군조정교부금등	25,431,886	2.30%	23,641,886	2.24%	1,790,000	7.57%
421-01 시·군일반조정교부금	23,024,886	2.08%	23,024,886	2.19%	0	0.00%
421-02 시·군특별조정교부금	2,407,000	0.22%	617,000	0.06%	1,790,000	290.11%
500 보조금	350,484,470	31.71%	344,839,484	32.74%	5,644,986	1.64%
510 국고보조금등	247,867,273	22.43%	244,847,568	23.25%	3,019,705	1.23%
511 국고보조금등	247,867,273	22.43%	244,847,568	23.25%	3,019,705	1.23%
511-01 국고보조금	166,098,506	15.03%	165,351,595	15.70%	746,911	0.45%
511-02 국가균형발전특별회계보조금	33,879,727	3.07%	32,533,947	3.09%	1,345,780	4.14%
511-03 기금	47,889,040	4.33%	46,962,026	4.46%	927,014	1.97%
520 시·도비보조금등	102,617,197	9.29%	99,991,916	9.49%	2,625,281	2.63%
521 시·도비보조금등	102,617,197	9.29%	99,991,916	9.49%	2,625,281	2.63%
521-01 시·도비보조금등	102,617,197	9.29%	99,991,916	9.49%	2,625,281	2.63%
700 보전수입등및내부거래	101,917,331	9.22%	61,753,856	5.86%	40,163,475	65.04%
710 보전수입등	67,333,975	6.09%	47,020,500	4.46%	20,313,475	43.20%

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		구성비		구성비		증감률
711 잉여금	56,322,387	5.10%	47,000,000	4.46%	9,322,387	19.83%
711-01 순세계잉여금	56,322,387	5.10%	47,000,000	4.46%	9,322,387	19.83%
712 전년도이월금	9,925,351	0.90%	0	0.00%	9,925,351	순증
712-01 국고보조금사용잔액	5,792,487	0.52%	0	0.00%	5,792,487	순증
712-02 시·도비보조금사용잔액	4,132,864	0.37%	0	0.00%	4,132,864	순증
713 융자금원금수입	20,500	0.00%	20,500	0.00%	0	0.00%
713-01 민간융자금회수수입	20,500	0.00%	20,500	0.00%	0	0.00%
715 보조금등반환금	1,065,737	0.10%	0	0.00%	1,065,737	순증
715-01 국고보조금등반환금	924,274	0.08%	0	0.00%	924,274	순증
715-02 시·도비보조금등반환금	141,463	0.01%	0	0.00%	141,463	순증
720 내부거래	34,583,356	3.13%	14,733,356	1.40%	19,850,000	134.73%
722 예탁금및예수금	34,583,356	3.13%	14,733,356	1.40%	19,850,000	134.73%
722-03 예탁금원금회수수입	33,000,000	2.99%	14,000,000	1.33%	19,000,000	135.71%
722-04 예탁금이자수입	1,583,356	0.14%	733,356	0.07%	850,000	115.91%