

세입총괄표

2023년도 추경 3 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	63,730,676	100.00%	59,291,608	100.00%	4,439,068	7.49%
200 세외수입	13,767,855	21.60%	12,849,763	21.67%	918,092	7.14%
210 경상적세외수입	11,557,212	18.13%	11,858,479	20.00%	△301,267	△2.54%
211 재산임대수입	33	0.00%	33	0.00%	0	0.00%
211-02 공유재산임대료	33	0.00%	33	0.00%	0	0.00%
212 사용료수입	10,827,115	16.99%	11,128,382	18.77%	△301,267	△2.71%
212-03 하수도사용료	4,115,496	6.46%	4,416,763	7.45%	△301,267	△6.82%
212-04 상수도사용료	6,711,619	10.53%	6,711,619	11.32%	0	0.00%
213 수수료수입	85,501	0.13%	85,501	0.14%	0	0.00%
213-05 기타수수료	85,501	0.13%	85,501	0.14%	0	0.00%
214 사업수입	508,063	0.80%	508,063	0.86%	0	0.00%
214-05 기타사업수입	508,063	0.80%	508,063	0.86%	0	0.00%
216 이자수입	136,500	0.21%	136,500	0.23%	0	0.00%
216-01 공공예금이자수입	115,000	0.18%	115,000	0.19%	0	0.00%
216-02 융자금회수이자수입	21,500	0.03%	21,500	0.04%	0	0.00%
220 임시적세외수입	1,652,231	2.59%	432,872	0.73%	1,219,359	281.69%
221 재산매각수입	6,430	0.01%	6,430	0.01%	0	0.00%
221-04 불용품매각대금	6,430	0.01%	6,430	0.01%	0	0.00%
224 기타수입	1,263,359	1.98%	44,000	0.07%	1,219,359	2771.27%
224-07 그외수입	1,263,359	1.98%	44,000	0.07%	1,219,359	2771.27%
225 지난년도수입	382,442	0.60%	382,442	0.65%	0	0.00%
225-01 지난년도수입	382,442	0.60%	382,442	0.65%	0	0.00%
230 지방행정제재·부과금	558,412	0.88%	558,412	0.94%	0	0.00%
231 과징금	3,000	0.00%	3,000	0.01%	0	0.00%
231-01 과징금	3,000	0.00%	3,000	0.01%	0	0.00%
234 과태료	100,000	0.16%	100,000	0.17%	0	0.00%
234-02 기타과태료	100,000	0.16%	100,000	0.17%	0	0.00%
236 부담금	455,412	0.71%	455,412	0.77%	0	0.00%
236-01 부담금	455,412	0.71%	455,412	0.77%	0	0.00%
300 지방교부세	1,000,000	1.57%	0	0.00%	1,000,000	순증
310 지방교부세	1,000,000	1.57%	0	0.00%	1,000,000	순증
311 지방교부세	1,000,000	1.57%	0	0.00%	1,000,000	순증

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
311-02 특별교부세	1,000,000	1.57%	0	0.00%	1,000,000	순증
500 보조금	14,336,089	22.49%	14,336,089	24.18%	0	0.00%
510 국고보조금등	9,798,582	15.37%	9,798,582	16.53%	0	0.00%
511 국고보조금등	9,798,582	15.37%	9,798,582	16.53%	0	0.00%
511-01 국고보조금	9,181,508	14.41%	9,181,508	15.49%	0	0.00%
511-03 기금	617,074	0.97%	617,074	1.04%	0	0.00%
520 시·도비보조금등	4,537,507	7.12%	4,537,507	7.65%	0	0.00%
521 시·도비보조금등	4,537,507	7.12%	4,537,507	7.65%	0	0.00%
521-01 시·도비보조금등	4,537,507	7.12%	4,537,507	7.65%	0	0.00%
700 보전수입등및내부거래	34,626,732	54.33%	32,105,756	54.15%	2,520,976	7.85%
710 보전수입등	6,960,088	10.92%	4,439,192	7.49%	2,520,896	56.79%
711 잉여금	5,627,720	8.83%	3,139,855	5.30%	2,487,865	79.24%
711-01 순세계잉여금	5,627,720	8.83%	3,139,855	5.30%	2,487,865	79.24%
712 전년도이월금	168,801	0.26%	2,000	0.00%	166,801	8340.05%
712-01 국고보조금사용잔액	121,575	0.19%	1,000	0.00%	120,575	12057.50%
712-02 시·도비보조금사용잔액	47,226	0.07%	1,000	0.00%	46,226	4622.60%
713 융자금원금수입	1,163,567	1.83%	1,297,337	2.19%	△133,770	△10.31%
713-01 민간융자금회수수입	1,163,567	1.83%	1,297,337	2.19%	△133,770	△10.31%
720 내부거래	27,666,644	43.41%	27,666,564	46.66%	80	0.00%
721 전입금	27,666,644	43.41%	27,666,564	46.66%	80	0.00%
721-03 기타회계전입금	27,666,644	43.41%	27,666,564	46.66%	80	0.00%