

세입총괄표

2023년도 추경 4 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,153,040,903	100.00%	1,168,912,026	100.00%	△15,871,123	△1.36%
100 지방세수입	52,393,731	4.54%	55,050,689	4.71%	△2,656,958	△4.83%
110 지방세	52,393,731	4.54%	55,050,689	4.71%	△2,656,958	△4.83%
111 보통세	51,239,731	4.44%	54,348,799	4.65%	△3,109,068	△5.72%
111-03 주민세	1,327,000	0.12%	1,240,600	0.11%	86,400	6.96%
111-04 재산세	7,933,000	0.69%	8,189,268	0.70%	△256,268	△3.13%
111-05 자동차세	10,047,200	0.87%	10,933,200	0.94%	△886,000	△8.10%
111-07 담배소비세	5,368,000	0.47%	5,400,000	0.46%	△32,000	△0.59%
111-08 지방소비세	16,709,531	1.45%	17,000,531	1.45%	△291,000	△1.71%
111-09 지방소득세	9,855,000	0.85%	11,585,200	0.99%	△1,730,200	△14.93%
113 지난년도수입	1,154,000	0.10%	701,890	0.06%	452,110	64.41%
113-01 지난년도수입	1,154,000	0.10%	701,890	0.06%	452,110	64.41%
200 세외수입	52,710,335	4.57%	43,852,424	3.75%	8,857,911	20.20%
210 경상적세외수입	26,572,423	2.30%	27,097,537	2.32%	△525,114	△1.94%
211 재산임대수입	292,570	0.03%	415,145	0.04%	△122,575	△29.53%
211-01 국유재산임대료	5,580	0.00%	5,580	0.00%	0	0.00%
211-02 공유재산임대료	286,990	0.02%	409,565	0.04%	△122,575	△29.93%
212 사용료수입	15,236,434	1.32%	15,087,094	1.29%	149,340	0.99%
212-01 도로사용료	282,000	0.02%	282,000	0.02%	0	0.00%
212-02 하천사용료	9,073	0.00%	9,073	0.00%	0	0.00%
212-03 하수도사용료	4,115,496	0.36%	4,115,496	0.35%	0	0.00%
212-04 상수도사용료	6,711,619	0.58%	6,711,619	0.57%	0	0.00%
212-06 시장사용료	64,678	0.01%	64,678	0.01%	0	0.00%
212-07 입장료수입	1,051,910	0.09%	1,051,910	0.09%	0	0.00%
212-08 주차요금수입	200,000	0.02%	200,000	0.02%	0	0.00%
212-09 기타사용료	2,801,658	0.24%	2,652,318	0.23%	149,340	5.63%
213 수수료수입	2,960,390	0.26%	3,249,083	0.28%	△288,693	△8.89%
213-01 증지수입	407,152	0.04%	423,091	0.04%	△15,939	△3.77%
213-02 폐기물처리수수료	1,320,305	0.11%	1,320,305	0.11%	0	0.00%
213-03 재활용품수거판매수입	204,000	0.02%	204,000	0.02%	0	0.00%
213-04 보건의료수수료	886,970	0.08%	1,156,799	0.10%	△269,829	△23.33%
213-05 기타수수료	141,963	0.01%	144,888	0.01%	△2,925	△2.02%

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214 사업수입	1,888,436	0.16%	4,182,526	0.36%	△2,294,090	△54.85%
214-01 사업장생산수입	13,500	0.00%	36,500	0.00%	△23,000	△63.01%
214-03 매각사업수입	1,354,873	0.12%	3,625,963	0.31%	△2,271,090	△62.63%
214-05 기타사업수입	520,063	0.05%	520,063	0.04%	0	0.00%
215 징수교부금수입	925,139	0.08%	925,139	0.08%	0	0.00%
215-01 징수교부금수입	925,139	0.08%	925,139	0.08%	0	0.00%
216 이자수입	5,269,454	0.46%	3,238,550	0.28%	2,030,904	62.71%
216-01 공공예금이자수입	5,115,404	0.44%	3,115,000	0.27%	2,000,404	64.22%
216-02 융자금회수이자수입	4,050	0.00%	23,550	0.00%	△19,500	△82.80%
216-03 기타이자수입	150,000	0.01%	100,000	0.01%	50,000	50.00%
220 임시적세외수입	23,527,667	2.04%	15,032,425	1.29%	8,495,242	56.51%
221 재산매각수입	1,015,786	0.09%	212,430	0.02%	803,356	378.17%
221-03 공유재산매각수입금	927,036	0.08%	201,000	0.02%	726,036	361.21%
221-04 불용품매각대금	88,750	0.01%	11,430	0.00%	77,320	676.47%
222 자치단체간부담금	163,252	0.01%	170,000	0.01%	△6,748	△3.97%
222-01 자치단체간부담금	163,252	0.01%	170,000	0.01%	△6,748	△3.97%
223 보조금반환수입	1,119,280	0.10%	300,000	0.03%	819,280	273.09%
223-02 자체보조금등반환수입	1,119,280	0.10%	300,000	0.03%	819,280	273.09%
224 기타수입	18,746,907	1.63%	12,767,553	1.09%	5,979,354	46.83%
224-03 기부금수입	500,000	0.04%	300,000	0.03%	200,000	66.67%
224-04 지적재조사조정금	492,000	0.04%	3,000,000	0.26%	△2,508,000	△83.60%
224-05 지방교부세감소분보전수입	7,560,000	0.66%	7,560,000	0.65%	0	0.00%
224-07 그외수입	10,194,907	0.88%	1,907,553	0.16%	8,287,354	434.45%
225 지난년도수입	2,482,442	0.22%	1,582,442	0.14%	900,000	56.87%
225-01 지난년도수입	2,482,442	0.22%	1,582,442	0.14%	900,000	56.87%
230 지방행정제재·부과금	2,610,245	0.23%	1,722,462	0.15%	887,783	51.54%
231 과징금	365,400	0.03%	605,400	0.05%	△240,000	△39.64%
231-01 과징금	365,400	0.03%	605,400	0.05%	△240,000	△39.64%
232 이행강제금	120,000	0.01%	150,000	0.01%	△30,000	△20.00%
232-01 이행강제금	120,000	0.01%	150,000	0.01%	△30,000	△20.00%
233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%

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233-01 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
234 과태료	345,581	0.03%	324,150	0.03%	21,431	6.61%
234-01 차량관련과태료	138,000	0.01%	138,000	0.01%	0	0.00%
234-02 기타과태료	207,581	0.02%	186,150	0.02%	21,431	11.51%
235 환수금	1,266,222	0.11%	0	0.00%	1,266,222	순증
235-01 부정이익환수금	1,266,222	0.11%	0	0.00%	1,266,222	순증
236 부담금	492,542	0.04%	622,412	0.05%	△129,870	△20.87%
236-01 부담금	492,542	0.04%	622,412	0.05%	△129,870	△20.87%
237 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
237-01 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	487,046,405	42.24%	543,212,405	46.47%	△56,166,000	△10.34%
310 지방교부세	479,046,405	41.55%	535,212,405	45.79%	△56,166,000	△10.49%
311 지방교부세	479,046,405	41.55%	535,212,405	45.79%	△56,166,000	△10.49%
311-01 보통교부세	446,853,479	38.75%	500,990,479	42.86%	△54,137,000	△10.81%
311-02 특별교부세	6,614,700	0.57%	3,202,700	0.27%	3,412,000	106.54%
311-03 부동산교부세	25,578,226	2.22%	31,019,226	2.65%	△5,441,000	△17.54%
320 지방소멸대응기금	8,000,000	0.69%	8,000,000	0.68%	0	0.00%
321 지방소멸대응기금	8,000,000	0.69%	8,000,000	0.68%	0	0.00%
321-01 지방소멸대응기금	8,000,000	0.69%	8,000,000	0.68%	0	0.00%
400 조정교부금등	24,653,167	2.14%	25,431,886	2.18%	△778,719	△3.06%
420 시·군조정교부금등	24,653,167	2.14%	25,431,886	2.18%	△778,719	△3.06%
421 시·군조정교부금등	24,653,167	2.14%	25,431,886	2.18%	△778,719	△3.06%
421-01 시·군일반조정교부금	21,544,167	1.87%	23,024,886	1.97%	△1,480,719	△6.43%
421-02 시·군특별조정교부금	3,109,000	0.27%	2,407,000	0.21%	702,000	29.16%
500 보조금	363,179,258	31.50%	364,820,559	31.21%	△1,641,301	△0.45%
510 국고보조금등	254,631,885	22.08%	257,665,855	22.04%	△3,033,970	△1.18%
511 국고보조금등	254,631,885	22.08%	257,665,855	22.04%	△3,033,970	△1.18%
511-01 국고보조금	171,307,246	14.86%	175,280,014	15.00%	△3,972,768	△2.27%
511-02 국가균형발전특별회계보조금	36,654,792	3.18%	33,879,727	2.90%	2,775,065	8.19%
511-03 기금	46,669,847	4.05%	48,506,114	4.15%	△1,836,267	△3.79%
520 시·도비보조금등	108,547,373	9.41%	107,154,704	9.17%	1,392,669	1.30%

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		구성비		구성비		증감률
521 시·도비보조금등	108,547,373	9.41%	107,154,704	9.17%	1,392,669	1.30%
521-01 시·도비보조금등	108,547,373	9.41%	107,154,704	9.17%	1,392,669	1.30%
700 보전수입등및내부거래	173,058,007	15.01%	136,544,063	11.68%	36,513,944	26.74%
710 보전수입등	74,349,939	6.45%	74,294,063	6.36%	55,876	0.08%
711 잉여금	61,741,396	5.35%	61,950,107	5.30%	△208,711	△0.34%
711-01 순세계잉여금	61,741,396	5.35%	61,950,107	5.30%	△208,711	△0.34%
712 전년도이월금	10,094,152	0.88%	10,094,152	0.86%	0	0.00%
712-01 국고보조금사용잔액	5,914,062	0.51%	5,914,062	0.51%	0	0.00%
712-02 시·도비보조금사용잔액	4,180,090	0.36%	4,180,090	0.36%	0	0.00%
713 용자금원금수입	1,184,067	0.10%	1,184,067	0.10%	0	0.00%
713-01 민간용자금회수수입	1,184,067	0.10%	1,184,067	0.10%	0	0.00%
715 보조금등반환금	1,330,324	0.12%	1,065,737	0.09%	264,587	24.83%
715-01 국고보조금등반환금	1,110,254	0.10%	924,274	0.08%	185,980	20.12%
715-02 시·도비보조금등반환금	220,070	0.02%	141,463	0.01%	78,607	55.57%
720 내부거래	98,708,068	8.56%	62,250,000	5.33%	36,458,068	58.57%
721 전입금	27,174,501	2.36%	27,666,644	2.37%	△492,143	△1.78%
721-03 기타회계전입금	27,174,501	2.36%	27,666,644	2.37%	△492,143	△1.78%
722 예탁금및예수금	71,533,567	6.20%	34,583,356	2.96%	36,950,211	106.84%
722-03 예탁금원금회수수입	69,000,000	5.98%	33,000,000	2.82%	36,000,000	109.09%
722-04 예탁금이자수입	2,533,567	0.22%	1,583,356	0.14%	950,211	60.01%