

세입총괄표

2023년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,090,199,388	100.00%	1,105,181,350	100.00%	△14,981,962	△1.36%
100 지방세수입	52,393,731	4.81%	55,050,689	4.98%	△2,656,958	△4.83%
110 지방세	52,393,731	4.81%	55,050,689	4.98%	△2,656,958	△4.83%
111 보통세	51,239,731	4.70%	54,348,799	4.92%	△3,109,068	△5.72%
111-03 주민세	1,327,000	0.12%	1,240,600	0.11%	86,400	6.96%
111-04 재산세	7,933,000	0.73%	8,189,268	0.74%	△256,268	△3.13%
111-05 자동차세	10,047,200	0.92%	10,933,200	0.99%	△886,000	△8.10%
111-07 담배소비세	5,368,000	0.49%	5,400,000	0.49%	△32,000	△0.59%
111-08 지방소비세	16,709,531	1.53%	17,000,531	1.54%	△291,000	△1.71%
111-09 지방소득세	9,855,000	0.90%	11,585,200	1.05%	△1,730,200	△14.93%
113 지난년도수입	1,154,000	0.11%	701,890	0.06%	452,110	64.41%
113-01 지난년도수입	1,154,000	0.11%	701,890	0.06%	452,110	64.41%
200 세외수입	39,598,944	3.63%	30,084,569	2.72%	9,514,375	31.63%
210 경상적세외수입	15,034,307	1.38%	15,540,325	1.41%	△506,018	△3.26%
211 재산임대수입	292,537	0.03%	415,112	0.04%	△122,575	△29.53%
211-01 국유재산임대료	5,580	0.00%	5,580	0.00%	0	0.00%
211-02 공유재산임대료	286,957	0.03%	409,532	0.04%	△122,575	△29.93%
212 사용료수입	4,409,319	0.40%	4,259,979	0.39%	149,340	3.51%
212-01 도로사용료	282,000	0.03%	282,000	0.03%	0	0.00%
212-02 하천사용료	9,073	0.00%	9,073	0.00%	0	0.00%
212-06 시장사용료	64,678	0.01%	64,678	0.01%	0	0.00%
212-07 입장료수입	1,051,910	0.10%	1,051,910	0.10%	0	0.00%
212-08 주차요금수입	200,000	0.02%	200,000	0.02%	0	0.00%
212-09 기타사용료	2,801,658	0.26%	2,652,318	0.24%	149,340	5.63%
213 수수료수입	2,874,889	0.26%	3,163,582	0.29%	△288,693	△9.13%
213-01 증지수입	407,152	0.04%	423,091	0.04%	△15,939	△3.77%
213-02 폐기물처리수수료	1,320,305	0.12%	1,320,305	0.12%	0	0.00%
213-03 재활용품수거판매수입	204,000	0.02%	204,000	0.02%	0	0.00%
213-04 보건의료수수료	886,970	0.08%	1,156,799	0.10%	△269,829	△23.33%
213-05 기타수수료	56,462	0.01%	59,387	0.01%	△2,925	△4.93%
214 사업수입	1,380,373	0.13%	3,674,463	0.33%	△2,294,090	△23.43%
214-01 사업장생산수입	13,500	0.00%	36,500	0.00%	△23,000	△63.01%

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214-03 매각사업수입	1,354,873	0.12%	3,625,963	0.33%	△2,271,090	△62.63%
214-05 기타사업수입	12,000	0.00%	12,000	0.00%	0	0.00%
215 징수교부금수입	925,139	0.08%	925,139	0.08%	0	0.00%
215-01 징수교부금수입	925,139	0.08%	925,139	0.08%	0	0.00%
216 이자수입	5,152,050	0.47%	3,102,050	0.28%	2,050,000	66.09%
216-01 공공예금이자수입	5,000,000	0.46%	3,000,000	0.27%	2,000,000	66.67%
216-02 융자금회수이자수입	2,050	0.00%	2,050	0.00%	0	0.00%
216-03 기타이자수입	150,000	0.01%	100,000	0.01%	50,000	50.00%
220 임시적세외수입	22,534,235	2.07%	13,380,194	1.21%	9,154,041	68.41%
221 재산매각수입	1,009,356	0.09%	206,000	0.02%	803,356	389.98%
221-03 공유재산매각수입금	927,036	0.09%	201,000	0.02%	726,036	361.21%
221-04 불용품매각대금	82,320	0.01%	5,000	0.00%	77,320	1546.40%
222 자치단체간부담금	163,252	0.01%	170,000	0.02%	△6,748	△3.97%
222-01 자치단체간부담금	163,252	0.01%	170,000	0.02%	△6,748	△3.97%
223 보조금반환수입	1,119,280	0.10%	300,000	0.03%	819,280	273.09%
223-02 자체보조금등반환수입	1,119,280	0.10%	300,000	0.03%	819,280	273.09%
224 기타수입	18,142,347	1.66%	11,504,194	1.04%	6,638,153	57.70%
224-03 기부금수입	500,000	0.05%	300,000	0.03%	200,000	66.67%
224-04 지적재조사조정금	492,000	0.05%	3,000,000	0.27%	△2,508,000	△83.60%
224-05 지방교부세감소분보전수입	7,560,000	0.69%	7,560,000	0.68%	0	0.00%
224-07 그외수입	9,590,347	0.88%	644,194	0.06%	8,946,153	1388.74%
225 지난해도수입	2,100,000	0.19%	1,200,000	0.11%	900,000	75.00%
225-01 지난해도수입	2,100,000	0.19%	1,200,000	0.11%	900,000	75.00%
230 지방행정제재·부과금	2,030,402	0.19%	1,164,050	0.11%	866,352	74.43%
231 과징금	362,400	0.03%	602,400	0.05%	△240,000	△39.84%
231-01 과징금	362,400	0.03%	602,400	0.05%	△240,000	△39.84%
232 이행강제금	120,000	0.01%	150,000	0.01%	△30,000	△20.00%
232-01 이행강제금	120,000	0.01%	150,000	0.01%	△30,000	△20.00%
233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
233-01 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
234 과태료	224,150	0.02%	224,150	0.02%	0	0.00%

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234-01 차량관련과태료	138,000	0.01%	138,000	0.01%	0	0.00%
234-02 기타과태료	86,150	0.01%	86,150	0.01%	0	0.00%
235 환수금	1,266,222	0.12%	0	0.00%	1,266,222	순증
235-01 부정이익환수금	1,266,222	0.12%	0	0.00%	1,266,222	순증
236 부담금	37,130	0.00%	167,000	0.02%	△129,870	△77.77%
236-01 부담금	37,130	0.00%	167,000	0.02%	△129,870	△77.77%
237 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
237-01 범칙금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	485,646,405	44.55%	542,212,405	49.06%	△56,566,000	△10.43%
310 지방교부세	477,646,405	43.81%	534,212,405	48.34%	△56,566,000	△10.59%
311 지방교부세	477,646,405	43.81%	534,212,405	48.34%	△56,566,000	△10.59%
311-01 보통교부세	446,853,479	40.99%	500,990,479	45.33%	△54,137,000	△10.81%
311-02 특별교부세	5,214,700	0.48%	2,202,700	0.20%	3,012,000	136.74%
311-03 부동산교부세	25,578,226	2.35%	31,019,226	2.81%	△5,441,000	△17.54%
320 지방소멸대응기금	8,000,000	0.73%	8,000,000	0.72%	0	0.00%
321 지방소멸대응기금	8,000,000	0.73%	8,000,000	0.72%	0	0.00%
321-01 지방소멸대응기금	8,000,000	0.73%	8,000,000	0.72%	0	0.00%
400 조정교부금등	24,653,167	2.26%	25,431,886	2.30%	△778,719	△3.06%
420 시·군조정교부금등	24,653,167	2.26%	25,431,886	2.30%	△778,719	△3.06%
421 시·군조정교부금등	24,653,167	2.26%	25,431,886	2.30%	△778,719	△3.06%
421-01 시·군일반조정교부금	21,544,167	1.98%	23,024,886	2.08%	△1,480,719	△6.43%
421-02 시·군특별조정교부금	3,109,000	0.29%	2,407,000	0.22%	702,000	29.16%
500 보조금	348,043,169	31.92%	350,484,470	31.71%	△2,441,301	△0.70%
510 국고보조금등	244,833,303	22.46%	247,867,273	22.43%	△3,033,970	△1.22%
511 국고보조금등	244,833,303	22.46%	247,867,273	22.43%	△3,033,970	△1.22%
511-01 국고보조금	162,125,738	14.87%	166,098,506	15.03%	△3,972,768	△2.39%
511-02 국가균형발전특별회계보조금	36,654,792	3.36%	33,879,727	3.07%	2,775,065	8.19%
511-03 기금	46,052,773	4.22%	47,889,040	4.33%	△1,836,267	△3.83%
520 시·도비보조금등	103,209,866	9.47%	102,617,197	9.29%	592,669	0.58%
521 시·도비보조금등	103,209,866	9.47%	102,617,197	9.29%	592,669	0.58%
521-01 시·도비보조금등	103,209,866	9.47%	102,617,197	9.29%	592,669	0.58%

(단위:천원)

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700 보전수입등및내부거래	139,863,972	12.83%	101,917,331	9.22%	37,946,641	37.23%
710 보전수입등	67,598,562	6.20%	67,333,975	6.09%	264,587	0.39%
711 잉여금	56,322,387	5.17%	56,322,387	5.10%	0	0.00%
711-01 순세계잉여금	56,322,387	5.17%	56,322,387	5.10%	0	0.00%
712 전년도이월금	9,925,351	0.91%	9,925,351	0.90%	0	0.00%
712-01 국고보조금사용잔액	5,792,487	0.53%	5,792,487	0.52%	0	0.00%
712-02 시·도비보조금사용잔액	4,132,864	0.38%	4,132,864	0.37%	0	0.00%
713 융자금원금수입	20,500	0.00%	20,500	0.00%	0	0.00%
713-01 민간융자금회수수입	20,500	0.00%	20,500	0.00%	0	0.00%
715 보조금등반환금	1,330,324	0.12%	1,065,737	0.10%	264,587	24.83%
715-01 국고보조금등반환금	1,110,254	0.10%	924,274	0.08%	185,980	20.12%
715-02 시·도비보조금등반환금	220,070	0.02%	141,463	0.01%	78,607	55.57%
720 내부거래	72,265,410	6.63%	34,583,356	3.13%	37,682,054	108.96%
721 전입금	731,843	0.07%	0	0.00%	731,843	순증
721-03 기타회계전입금	731,843	0.07%	0	0.00%	731,843	순증
722 예탁금및예수금	71,533,567	6.56%	34,583,356	3.13%	36,950,211	106.84%
722-03 예탁금원금회수수입	69,000,000	6.33%	33,000,000	2.99%	36,000,000	109.09%
722-04 예탁금이자수입	2,533,567	0.23%	1,583,356	0.14%	950,211	60.01%