

세입총괄표

2023년도 추경 4 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	62,841,515	100.00%	63,730,676	100.00%	△889,161	△1.40%
200 세외수입	13,111,391	20.86%	13,767,855	21.60%	△656,464	△4.77%
210 경상적세외수입	11,538,116	18.36%	11,557,212	18.13%	△19,096	△0.17%
211 재산임대수입	33	0.00%	33	0.00%	0	0.00%
211-02 공유재산임대료	33	0.00%	33	0.00%	0	0.00%
212 사용료수입	10,827,115	17.23%	10,827,115	16.99%	0	0.00%
212-03 하수도사용료	4,115,496	6.55%	4,115,496	6.46%	0	0.00%
212-04 상수도사용료	6,711,619	10.68%	6,711,619	10.53%	0	0.00%
213 수수료수입	85,501	0.14%	85,501	0.13%	0	0.00%
213-05 기타수수료	85,501	0.14%	85,501	0.13%	0	0.00%
214 사업수입	508,063	0.81%	508,063	0.80%	0	0.00%
214-05 기타사업수입	508,063	0.81%	508,063	0.80%	0	0.00%
216 이자수입	117,404	0.19%	136,500	0.21%	△19,096	△13.99%
216-01 공공예금이자수입	115,404	0.18%	115,000	0.18%	404	0.35%
216-02 융자금회수이자수입	2,000	0.00%	21,500	0.03%	△19,500	△90.70%
220 임시적세외수입	993,432	1.58%	1,652,231	2.59%	△658,799	△39.87%
221 재산매각수입	6,430	0.01%	6,430	0.01%	0	0.00%
221-04 불용품매각대금	6,430	0.01%	6,430	0.01%	0	0.00%
224 기타수입	604,560	0.96%	1,263,359	1.98%	△658,799	△52.15%
224-07 그외수입	604,560	0.96%	1,263,359	1.98%	△658,799	△52.15%
225 지난년도수입	382,442	0.61%	382,442	0.60%	0	0.00%
225-01 지난년도수입	382,442	0.61%	382,442	0.60%	0	0.00%
230 지방행정제재·부과금	579,843	0.92%	558,412	0.88%	21,431	3.84%
231 과징금	3,000	0.00%	3,000	0.00%	0	0.00%
231-01 과징금	3,000	0.00%	3,000	0.00%	0	0.00%
234 과태료	121,431	0.19%	100,000	0.16%	21,431	21.43%
234-02 기타과태료	121,431	0.19%	100,000	0.16%	21,431	21.43%
236 부담금	455,412	0.72%	455,412	0.71%	0	0.00%
236-01 부담금	455,412	0.72%	455,412	0.71%	0	0.00%
300 지방교부세	1,400,000	2.23%	1,000,000	1.57%	400,000	40.00%
310 지방교부세	1,400,000	2.23%	1,000,000	1.57%	400,000	40.00%
311 지방교부세	1,400,000	2.23%	1,000,000	1.57%	400,000	40.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
311-02 특별교부세	1,400,000	2.23%	1,000,000	1.57%	400,000	40.00%
500 보조금	15,136,089	24.09%	14,336,089	22.49%	800,000	5.58%
510 국고보조금등	9,798,582	15.59%	9,798,582	15.37%	0	0.00%
511 국고보조금등	9,798,582	15.59%	9,798,582	15.37%	0	0.00%
511-01 국고보조금	9,181,508	14.61%	9,181,508	14.41%	0	0.00%
511-03 기금	617,074	0.98%	617,074	0.97%	0	0.00%
520 시·도비보조금등	5,337,507	8.49%	4,537,507	7.12%	800,000	17.63%
521 시·도비보조금등	5,337,507	8.49%	4,537,507	7.12%	800,000	17.63%
521-01 시·도비보조금등	5,337,507	8.49%	4,537,507	7.12%	800,000	17.63%
700 보전수입등및내부거래	33,194,035	52.82%	34,626,732	54.33%	△1,432,697	△4.14%
710 보전수입등	6,751,377	10.74%	6,960,088	10.92%	△208,711	△3.00%
711 잉여금	5,419,009	8.62%	5,627,720	8.83%	△208,711	△3.71%
711-01 순세계잉여금	5,419,009	8.62%	5,627,720	8.83%	△208,711	△3.71%
712 전년도이월금	168,801	0.27%	168,801	0.26%	0	0.00%
712-01 국고보조금사용잔액	121,575	0.19%	121,575	0.19%	0	0.00%
712-02 시·도비보조금사용잔액	47,226	0.08%	47,226	0.07%	0	0.00%
713 융자금원금수입	1,163,567	1.85%	1,163,567	1.83%	0	0.00%
713-01 민간융자금회수수입	1,163,567	1.85%	1,163,567	1.83%	0	0.00%
720 내부거래	26,442,658	42.08%	27,666,644	43.41%	△1,223,986	△4.42%
721 전입금	26,442,658	42.08%	27,666,644	43.41%	△1,223,986	△4.42%
721-03 기타회계전입금	26,442,658	42.08%	27,666,644	43.41%	△1,223,986	△4.42%