

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	991,796,144	100.00%	1,026,351,741	100.00%	△34,555,597	△3.37%
100 지방세수입	51,757,297	5.22%	55,050,689	5.36%	△3,293,392	△5.98%
110 지방세	51,757,297	5.22%	55,050,689	5.36%	△3,293,392	△5.98%
111 보통세	51,063,307	5.15%	54,348,799	5.30%	△3,285,492	△6.05%
111-03 주민세	1,241,144	0.13%	1,240,600	0.12%	544	0.04%
111-04 재산세	8,120,288	0.82%	8,189,268	0.80%	△68,980	△0.84%
111-05 자동차세	9,729,589	0.98%	10,933,200	1.07%	△1,203,611	△11.01%
111-07 담배소비세	5,368,364	0.54%	5,400,000	0.53%	△31,636	△0.59%
111-08 지방소비세	16,500,000	1.66%	17,000,531	1.66%	△500,531	△2.94%
111-09 지방소득세	10,103,922	1.02%	11,585,200	1.13%	△1,481,278	△12.79%
113 지난년도수입	693,990	0.07%	701,890	0.07%	△7,900	△1.13%
113-01 지난년도수입	693,990	0.07%	701,890	0.07%	△7,900	△1.13%
200 세외수입	42,499,836	4.29%	41,124,332	4.01%	1,375,504	3.34%
210 경상적세외수입	26,946,023	2.72%	27,388,804	2.67%	△442,781	△1.62%
211 재산임대수입	209,742	0.02%	415,145	0.04%	△205,403	△49.48%
211-01 국유재산임대료	3,343	0.00%	5,580	0.00%	△2,237	△40.09%
211-02 공유재산임대료	206,399	0.02%	409,565	0.04%	△203,166	△49.61%
212 사용료수입	15,906,705	1.60%	15,388,361	1.50%	518,344	3.37%
212-01 도로사용료	282,000	0.03%	282,000	0.03%	0	0.00%
212-02 하천사용료	8,526	0.00%	9,073	0.00%	△547	△6.03%
212-03 하수도사용료	4,416,763	0.45%	4,416,763	0.43%	0	0.00%
212-04 상수도사용료	6,746,763	0.68%	6,711,619	0.65%	35,144	0.52%
212-06 시장사용료	116,728	0.01%	64,678	0.01%	52,050	80.48%
212-07 입장료수입	1,358,610	0.14%	1,051,910	0.10%	306,700	29.16%
212-08 주차요금수입	210,000	0.02%	200,000	0.02%	10,000	5.00%
212-09 기타사용료	2,767,315	0.28%	2,652,318	0.26%	114,997	4.34%
213 수수료수입	3,097,855	0.31%	3,249,083	0.32%	△151,228	△4.65%
213-01 증지수입	337,724	0.03%	423,091	0.04%	△85,367	△20.18%
213-02 폐기물처리수수료	1,333,890	0.13%	1,320,305	0.13%	13,585	1.03%
213-03 재활용품수거판매수입	240,000	0.02%	204,000	0.02%	36,000	17.65%
213-04 보건의료수수료	1,030,586	0.10%	1,156,799	0.11%	△126,213	△10.91%
213-05 기타수수료	155,655	0.02%	144,888	0.01%	10,767	7.43%

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		구성비		구성비		증감률
214 사업수입	2,606,080	0.26%	4,172,526	0.41%	△1,566,446	△37.54%
214-01 사업장생산수입	36,500	0.00%	36,500	0.00%	0	0.00%
214-03 매각사업수입	2,000,000	0.20%	3,625,963	0.35%	△1,625,963	△44.84%
214-05 기타사업수입	569,580	0.06%	510,063	0.05%	59,517	11.67%
215 징수교부금수입	845,001	0.09%	925,139	0.09%	△80,138	△8.66%
215-01 징수교부금수입	845,001	0.09%	925,139	0.09%	△80,138	△8.66%
216 이자수입	4,280,640	0.43%	3,238,550	0.32%	1,042,090	32.18%
216-01 공공예금이자수입	4,179,000	0.42%	3,115,000	0.30%	1,064,000	34.16%
216-02 융자금회수이자수입	1,640	0.00%	23,550	0.00%	△21,910	△93.04%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	14,584,023	1.47%	12,013,066	1.17%	2,570,957	21.40%
221 재산매각수입	359,888	0.04%	212,430	0.02%	147,458	69.41%
221-03 공유재산매각수입금	300,000	0.03%	201,000	0.02%	99,000	49.25%
221-04 불용품매각대금	59,888	0.01%	11,430	0.00%	48,458	423.95%
222 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
222-01 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
223 보조금반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
223-02 자체보조금등반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
224 기타수입	12,808,168	1.29%	9,748,194	0.95%	3,059,974	31.39%
224-03 기부금수입	1,000,000	0.10%	0	0.00%	1,000,000	순증
224-04 지적재조사조정금	3,500,000	0.35%	1,500,000	0.15%	2,000,000	133.33%
224-05 지방교부세감소분보전수입	7,560,000	0.76%	7,560,000	0.74%	0	0.00%
224-07 그외수입	748,168	0.08%	688,194	0.07%	59,974	8.71%
225 지난년도수입	945,967	0.10%	1,582,442	0.15%	△636,475	△40.22%
225-01 지난년도수입	945,967	0.10%	1,582,442	0.15%	△636,475	△40.22%
230 지방행정제재·부과금	969,790	0.10%	1,722,462	0.17%	△752,672	△43.70%
231 과징금	6,600	0.00%	605,400	0.06%	△598,800	△98.91%
231-01 과징금	6,600	0.00%	605,400	0.06%	△598,800	△98.91%
232 이행강제금	120,000	0.01%	150,000	0.01%	△30,000	△20.00%
232-01 이행강제금	120,000	0.01%	150,000	0.01%	△30,000	△20.00%
233 변상금	7,468	0.00%	10,000	0.00%	△2,532	△25.32%

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233-01 변상금	7,468	0.00%	10,000	0.00%	△2,532	△25.32%
234 과태료	343,050	0.03%	324,150	0.03%	18,900	5.83%
234-01 차량관련과태료	147,000	0.01%	138,000	0.01%	9,000	6.52%
234-02 기타과태료	196,050	0.02%	186,150	0.02%	9,900	5.32%
236 부담금	486,172	0.05%	622,412	0.06%	△136,240	△21.89%
236-01 부담금	486,172	0.05%	622,412	0.06%	△136,240	△21.89%
237 범칙금	6,500	0.00%	10,500	0.00%	△4,000	△38.10%
237-01 범칙금	6,500	0.00%	10,500	0.00%	△4,000	△38.10%
300 지방교부세	480,700,000	48.47%	498,326,000	48.55%	△17,626,000	△3.54%
310 지방교부세	472,000,000	47.59%	493,926,000	48.12%	△21,926,000	△4.44%
311 지방교부세	472,000,000	47.59%	493,926,000	48.12%	△21,926,000	△4.44%
311-01 보통교부세	450,000,000	45.37%	467,000,000	45.50%	△17,000,000	△3.64%
311-03 부동산교부세	22,000,000	2.22%	26,926,000	2.62%	△4,926,000	△18.29%
320 지방소멸대응기금	8,700,000	0.88%	4,400,000	0.43%	4,300,000	97.73%
321 지방소멸대응기금	8,700,000	0.88%	4,400,000	0.43%	4,300,000	97.73%
321-01 지방소멸대응기금	8,700,000	0.88%	4,400,000	0.43%	4,300,000	97.73%
400 조정교부금등	20,937,848	2.11%	22,400,000	2.18%	△1,462,152	△6.53%
420 시·군조정교부금등	20,937,848	2.11%	22,400,000	2.18%	△1,462,152	△6.53%
421 시·군조정교부금등	20,937,848	2.11%	22,400,000	2.18%	△1,462,152	△6.53%
421-01 시·군일반조정교부금	20,937,848	2.11%	22,400,000	2.18%	△1,462,152	△6.53%
500 보조금	341,844,863	34.47%	340,824,464	33.21%	1,020,399	0.30%
510 국고보조금등	247,165,586	24.92%	239,664,954	23.35%	7,500,632	3.13%
511 국고보조금등	247,165,586	24.92%	239,664,954	23.35%	7,500,632	3.13%
511-01 국고보조금	179,956,772	18.14%	166,878,045	16.26%	13,078,727	7.84%
511-02 지역균형발전특별회계보조금	24,767,705	2.50%	25,349,532	2.47%	△581,827	△2.30%
511-03 기금	42,441,109	4.28%	47,437,377	4.62%	△4,996,268	△10.53%
520 시·도비보조금등	94,679,277	9.55%	101,159,510	9.86%	△6,480,233	△6.41%
521 시·도비보조금등	94,679,277	9.55%	101,159,510	9.86%	△6,480,233	△6.41%
521-01 시·도비보조금등	94,679,277	9.55%	101,159,510	9.86%	△6,480,233	△6.41%
700 보전수입등및내부거래	54,056,300	5.45%	68,626,256	6.69%	△14,569,956	△21.23%
710 보전수입등	12,417,561	1.25%	44,459,692	4.33%	△32,042,131	△72.07%

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			구성비	구성비	증감률	증감률
711 잉여금	11,254,761	1.13%	43,139,855	4.20%	△31,885,094	△73.91%
711-01 순세계잉여금	11,254,761	1.13%	43,139,855	4.20%	△31,885,094	△73.91%
712 전년도이월금	2,000	0.00%	2,000	0.00%	0	0.00%
712-01 국고보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
713 융자금원금수입	1,160,800	0.12%	1,317,837	0.13%	△157,037	△11.92%
713-01 민간융자금회수수입	1,160,800	0.12%	1,317,837	0.13%	△157,037	△11.92%
720 내부거래	41,638,739	4.20%	24,166,564	2.35%	17,472,175	72.30%
721 전입금	28,055,539	2.83%	24,166,564	2.35%	3,888,975	16.09%
721-03 기타회계전입금	28,055,539	2.83%	24,166,564	2.35%	3,888,975	16.09%
722 예탁금및예수금	13,583,200	1.37%	0	0.00%	13,583,200	순증
722-03 예탁금원금회수수입	13,000,000	1.31%	0	0.00%	13,000,000	순증
722-04 예탁금이자수입	583,200	0.06%	0	0.00%	583,200	순증