

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	936,961,528	100.00%	973,563,333	100.00%	△36,601,805	△3.76%
100 지방세수입	51,757,297	5.52%	55,050,689	5.65%	△3,293,392	△5.98%
110 지방세	51,757,297	5.52%	55,050,689	5.65%	△3,293,392	△5.98%
111 보통세	51,063,307	5.45%	54,348,799	5.58%	△3,285,492	△6.05%
111-03 주민세	1,241,144	0.13%	1,240,600	0.13%	544	0.04%
111-04 재산세	8,120,288	0.87%	8,189,268	0.84%	△68,980	△0.84%
111-05 자동차세	9,729,589	1.04%	10,933,200	1.12%	△1,203,611	△11.01%
111-07 담배소비세	5,368,364	0.57%	5,400,000	0.55%	△31,636	△0.59%
111-08 지방소비세	16,500,000	1.76%	17,000,531	1.75%	△500,531	△2.94%
111-09 지방소득세	10,103,922	1.08%	11,585,200	1.19%	△1,481,278	△12.79%
113 지난년도수입	693,990	0.07%	701,890	0.07%	△7,900	△1.13%
113-01 지난년도수입	693,990	0.07%	701,890	0.07%	△7,900	△1.13%
200 세외수입	29,603,302	3.16%	28,284,569	2.91%	1,318,733	4.66%
210 경상적세외수입	15,073,516	1.61%	15,540,325	1.60%	△466,809	△3.00%
211 재산임대수입	209,709	0.02%	415,112	0.04%	△205,403	△49.48%
211-01 국유재산임대료	3,343	0.00%	5,580	0.00%	△2,237	△40.09%
211-02 공유재산임대료	206,366	0.02%	409,532	0.04%	△203,166	△49.61%
212 사용료수입	4,743,179	0.51%	4,259,979	0.44%	483,200	11.34%
212-01 도로사용료	282,000	0.03%	282,000	0.03%	0	0.00%
212-02 하천사용료	8,526	0.00%	9,073	0.00%	△547	△6.03%
212-06 시장사용료	116,728	0.01%	64,678	0.01%	52,050	80.48%
212-07 입장료수입	1,358,610	0.15%	1,051,910	0.11%	306,700	29.16%
212-08 주차요금수입	210,000	0.02%	200,000	0.02%	10,000	5.00%
212-09 기타사용료	2,767,315	0.30%	2,652,318	0.27%	114,997	4.34%
213 수수료수입	3,017,907	0.32%	3,163,582	0.32%	△145,675	△4.60%
213-01 증지수입	337,724	0.04%	423,091	0.04%	△85,367	△20.18%
213-02 폐기물처리수수료	1,333,890	0.14%	1,320,305	0.14%	13,585	1.03%
213-03 재활용품수거판매수입	240,000	0.03%	204,000	0.02%	36,000	17.65%
213-04 보건의료수수료	1,030,586	0.11%	1,156,799	0.12%	△126,213	△10.91%
213-05 기타수수료	75,707	0.01%	59,387	0.01%	16,320	27.48%
214 사업수입	2,156,080	0.23%	3,674,463	0.38%	△1,518,383	△41.32%
214-01 사업장생산수입	36,500	0.00%	36,500	0.00%	0	0.00%

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214-03 매각사업수입	2,000,000	0.21%	3,625,963	0.37%	△1,625,963	△44.84%
214-05 기타사업수입	119,580	0.01%	12,000	0.00%	107,580	896.50%
215 징수교부금수입	845,001	0.09%	925,139	0.10%	△80,138	△8.66%
215-01 징수교부금수입	845,001	0.09%	925,139	0.10%	△80,138	△8.66%
216 이자수입	4,101,640	0.44%	3,102,050	0.32%	999,590	32.22%
216-01 공공예금이자수입	4,000,000	0.43%	3,000,000	0.31%	1,000,000	33.33%
216-02 융자금회수이자수입	1,640	0.00%	2,050	0.00%	△410	△20.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	14,069,168	1.50%	11,580,194	1.19%	2,488,974	21.49%
221 재산매각수입	350,000	0.04%	206,000	0.02%	144,000	69.90%
221-03 공유재산매각수입금	300,000	0.03%	201,000	0.02%	99,000	49.25%
221-04 불용품매각대금	50,000	0.01%	5,000	0.00%	45,000	900.00%
222 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
222-01 자치단체간부담금	170,000	0.02%	170,000	0.02%	0	0.00%
223 보조금반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
223-02 자체보조금등반환수입	300,000	0.03%	300,000	0.03%	0	0.00%
224 기타수입	12,749,168	1.36%	9,704,194	1.00%	3,044,974	31.38%
224-03 기부금수입	1,000,000	0.11%	0	0.00%	1,000,000	순증
224-04 지적재조사조정금	3,500,000	0.37%	1,500,000	0.15%	2,000,000	133.33%
224-05 지방교부세감소분보전수입	7,560,000	0.81%	7,560,000	0.78%	0	0.00%
224-07 그외수입	689,168	0.07%	644,194	0.07%	44,974	6.98%
225 지난년도수입	500,000	0.05%	1,200,000	0.12%	△700,000	△58.33%
225-01 지난년도수입	500,000	0.05%	1,200,000	0.12%	△700,000	△58.33%
230 지방행정제재·부과금	460,618	0.05%	1,164,050	0.12%	△703,432	△60.43%
231 과징금	3,600	0.00%	602,400	0.06%	△598,800	△99.40%
231-01 과징금	3,600	0.00%	602,400	0.06%	△598,800	△99.40%
232 이행강제금	120,000	0.01%	150,000	0.02%	△30,000	△20.00%
232-01 이행강제금	120,000	0.01%	150,000	0.02%	△30,000	△20.00%
233 변상금	7,468	0.00%	10,000	0.00%	△2,532	△25.32%
233-01 변상금	7,468	0.00%	10,000	0.00%	△2,532	△25.32%
234 과태료	243,050	0.03%	224,150	0.02%	18,900	8.43%

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234-01 차량관련과태료	147,000	0.02%	138,000	0.01%	9,000	6.52%
234-02 기타과태료	96,050	0.01%	86,150	0.01%	9,900	11.49%
236 부담금	80,000	0.01%	167,000	0.02%	△87,000	△52.10%
236-01 부담금	80,000	0.01%	167,000	0.02%	△87,000	△52.10%
237 범칙금	6,500	0.00%	10,500	0.00%	△4,000	△38.10%
237-01 범칙금	6,500	0.00%	10,500	0.00%	△4,000	△38.10%
300 지방교부세	480,700,000	51.30%	498,326,000	51.19%	△17,626,000	△3.54%
310 지방교부세	472,000,000	50.38%	493,926,000	50.73%	△21,926,000	△4.44%
311 지방교부세	472,000,000	50.38%	493,926,000	50.73%	△21,926,000	△4.44%
311-01 보통교부세	450,000,000	48.03%	467,000,000	47.97%	△17,000,000	△3.64%
311-03 부동산교부세	22,000,000	2.35%	26,926,000	2.77%	△4,926,000	△18.29%
320 지방소멸대응기금	8,700,000	0.93%	4,400,000	0.45%	4,300,000	97.73%
321 지방소멸대응기금	8,700,000	0.93%	4,400,000	0.45%	4,300,000	97.73%
321-01 지방소멸대응기금	8,700,000	0.93%	4,400,000	0.45%	4,300,000	97.73%
400 조정교부금등	20,937,848	2.23%	22,400,000	2.30%	△1,462,152	△6.53%
420 시·군조정교부금등	20,937,848	2.23%	22,400,000	2.30%	△1,462,152	△6.53%
421 시·군조정교부금등	20,937,848	2.23%	22,400,000	2.30%	△1,462,152	△6.53%
421-01 시·군일반조정교부금	20,937,848	2.23%	22,400,000	2.30%	△1,462,152	△6.53%
500 보조금	329,219,081	35.14%	329,481,575	33.84%	△262,494	△0.08%
510 국고보조금등	240,158,372	25.63%	232,729,372	23.90%	7,429,000	3.19%
511 국고보조금등	240,158,372	25.63%	232,729,372	23.90%	7,429,000	3.19%
511-01 국고보조금	173,365,060	18.50%	160,559,537	16.49%	12,805,523	7.98%
511-02 지역균형발전특별회계보조금	24,767,705	2.64%	25,349,532	2.60%	△581,827	△2.30%
511-03 기금	42,025,607	4.49%	46,820,303	4.81%	△4,794,696	△10.24%
520 시·도비보조금등	89,060,709	9.51%	96,752,203	9.94%	△7,691,494	△7.95%
521 시·도비보조금등	89,060,709	9.51%	96,752,203	9.94%	△7,691,494	△7.95%
521-01 시·도비보조금등	89,060,709	9.51%	96,752,203	9.94%	△7,691,494	△7.95%
700 보전수입등및내부거래	24,744,000	2.64%	40,020,500	4.11%	△15,276,500	△38.17%
710 보전수입등	11,160,800	1.19%	40,020,500	4.11%	△28,859,700	△72.11%
711 잉여금	10,000,000	1.07%	40,000,000	4.11%	△30,000,000	△75.00%
711-01 순세계잉여금	10,000,000	1.07%	40,000,000	4.11%	△30,000,000	△75.00%

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		구성비		구성비		증감률
713 용자금원금수입	1,160,800	0.12%	20,500	0.00%	1,140,300	5562.44%
713-01 민간용자금회수수입	1,160,800	0.12%	20,500	0.00%	1,140,300	5562.44%
720 내부거래	13,583,200	1.45%	0	0.00%	13,583,200	순증
722 예탁금및예수금	13,583,200	1.45%	0	0.00%	13,583,200	순증
722-03 예탁금원금회수수입	13,000,000	1.39%	0	0.00%	13,000,000	순증
722-04 예탁금이자수입	583,200	0.06%	0	0.00%	583,200	순증