

세입총괄표

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	54,834,616	100.00%	52,788,408	100.00%	2,046,208	3.88%
200 세외수입	12,896,534	23.52%	12,839,763	24.32%	56,771	0.44%
210 경상적세외수입	11,872,507	21.65%	11,848,479	22.45%	24,028	0.20%
211 재산임대수입	33	0.00%	33	0.00%	0	0.00%
211-02 공유재산임대료	33	0.00%	33	0.00%	0	0.00%
212 사용료수입	11,163,526	20.36%	11,128,382	21.08%	35,144	0.32%
212-03 하수도사용료	4,416,763	8.05%	4,416,763	8.37%	0	0.00%
212-04 상수도사용료	6,746,763	12.30%	6,711,619	12.71%	35,144	0.52%
213 수수료수입	79,948	0.15%	85,501	0.16%	△5,553	△6.49%
213-05 기타수수료	79,948	0.15%	85,501	0.16%	△5,553	△6.49%
214 사업수입	450,000	0.82%	498,063	0.94%	△48,063	△9.65%
214-05 기타사업수입	450,000	0.82%	498,063	0.94%	△48,063	△9.65%
216 이자수입	179,000	0.33%	136,500	0.26%	42,500	31.14%
216-01 공공예금이자수입	179,000	0.33%	115,000	0.22%	64,000	55.65%
220 임시적세외수입	514,855	0.94%	432,872	0.82%	81,983	18.94%
221 재산매각수입	9,888	0.02%	6,430	0.01%	3,458	53.78%
221-04 불용품매각대금	9,888	0.02%	6,430	0.01%	3,458	53.78%
224 기타수입	59,000	0.11%	44,000	0.08%	15,000	34.09%
224-07 그외수입	59,000	0.11%	44,000	0.08%	15,000	34.09%
225 지난년도수입	445,967	0.81%	382,442	0.72%	63,525	16.61%
225-01 지난년도수입	445,967	0.81%	382,442	0.72%	63,525	16.61%
230 지방행정제재·부과금	509,172	0.93%	558,412	1.06%	△49,240	△8.82%
231 과징금	3,000	0.01%	3,000	0.01%	0	0.00%
231-01 과징금	3,000	0.01%	3,000	0.01%	0	0.00%
234 과태료	100,000	0.18%	100,000	0.19%	0	0.00%
234-02 기타과태료	100,000	0.18%	100,000	0.19%	0	0.00%
236 부담금	406,172	0.74%	455,412	0.86%	△49,240	△10.81%
236-01 부담금	406,172	0.74%	455,412	0.86%	△49,240	△10.81%
500 보조금	12,625,782	23.03%	11,342,889	21.49%	1,282,893	11.31%
510 국고보조금등	7,007,214	12.78%	6,935,582	13.14%	71,632	1.03%
511 국고보조금등	7,007,214	12.78%	6,935,582	13.14%	71,632	1.03%
511-01 국고보조금	6,591,712	12.02%	6,318,508	11.97%	273,204	4.32%

(단위:천원)

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		구성비		구성비		증감률
511-03 기금	415,502	0.76%	617,074	1.17%	△201,572	△32.67%
520 시·도비보조금등	5,618,568	10.25%	4,407,307	8.35%	1,211,261	27.48%
521 시·도비보조금등	5,618,568	10.25%	4,407,307	8.35%	1,211,261	27.48%
521-01 시·도비보조금등	5,618,568	10.25%	4,407,307	8.35%	1,211,261	27.48%
700 보전수입등및내부거래	29,312,300	53.46%	28,605,756	54.19%	706,544	2.47%
710 보전수입등	1,256,761	2.29%	4,439,192	8.41%	△3,182,431	△71.69%
711 잉여금	1,254,761	2.29%	3,139,855	5.95%	△1,885,094	△60.04%
711-01 순세계잉여금	1,254,761	2.29%	3,139,855	5.95%	△1,885,094	△60.04%
712 전년도이월금	2,000	0.00%	2,000	0.00%	0	0.00%
712-01 국고보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
720 내부거래	28,055,539	51.16%	24,166,564	45.78%	3,888,975	16.09%
721 전입금	28,055,539	51.16%	24,166,564	45.78%	3,888,975	16.09%
721-03 기타회계전입금	28,055,539	51.16%	24,166,564	45.78%	3,888,975	16.09%