

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	980,813,455	100.00%	936,961,528	100.00%	43,851,927	4.68%
100 지방세수입	51,757,297	5.28%	51,757,297	5.52%	0	0.00%
110 지방세	51,757,297	5.28%	51,757,297	5.52%	0	0.00%
111 보통세	51,063,307	5.21%	51,063,307	5.45%	0	0.00%
111-03 주민세	1,241,144	0.13%	1,241,144	0.13%	0	0.00%
111-04 재산세	8,120,288	0.83%	8,120,288	0.87%	0	0.00%
111-05 자동차세	9,729,589	0.99%	9,729,589	1.04%	0	0.00%
111-07 담배소비세	5,368,364	0.55%	5,368,364	0.57%	0	0.00%
111-08 지방소비세	16,500,000	1.68%	16,500,000	1.76%	0	0.00%
111-09 지방소득세	10,103,922	1.03%	10,103,922	1.08%	0	0.00%
113 지난년도수입	693,990	0.07%	693,990	0.07%	0	0.00%
113-01 지난년도수입	693,990	0.07%	693,990	0.07%	0	0.00%
200 세외수입	30,414,144	3.10%	29,603,302	3.16%	810,842	2.74%
210 경상적세외수입	15,073,516	1.54%	15,073,516	1.61%	0	0.00%
211 재산임대수입	209,709	0.02%	209,709	0.02%	0	0.00%
211-01 국유재산임대료	3,343	0.00%	3,343	0.00%	0	0.00%
211-02 공유재산임대료	206,366	0.02%	206,366	0.02%	0	0.00%
212 사용료수입	4,743,179	0.48%	4,743,179	0.51%	0	0.00%
212-01 도로사용료	282,000	0.03%	282,000	0.03%	0	0.00%
212-02 하천사용료	8,526	0.00%	8,526	0.00%	0	0.00%
212-06 시장사용료	116,728	0.01%	116,728	0.01%	0	0.00%
212-07 입장료수입	1,358,610	0.14%	1,358,610	0.15%	0	0.00%
212-08 주차요금수입	210,000	0.02%	210,000	0.02%	0	0.00%
212-09 기타사용료	2,767,315	0.28%	2,767,315	0.30%	0	0.00%
213 수수료수입	3,017,907	0.31%	3,017,907	0.32%	0	0.00%
213-01 증지수입	337,724	0.03%	337,724	0.04%	0	0.00%
213-02 폐기물처리수수료	1,333,890	0.14%	1,333,890	0.14%	0	0.00%
213-03 재활용품수거판매수입	240,000	0.02%	240,000	0.03%	0	0.00%
213-04 보건의료수수료	1,030,586	0.11%	1,030,586	0.11%	0	0.00%
213-05 기타수수료	75,707	0.01%	75,707	0.01%	0	0.00%
214 사업수입	2,156,080	0.22%	2,156,080	0.23%	0	0.00%
214-01 사업장생산수입	36,500	0.00%	36,500	0.00%	0	0.00%

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214-03 매각사업수입	2,000,000	0.20%	2,000,000	0.21%	0	0.00%
214-05 기타사업수입	119,580	0.01%	119,580	0.01%	0	0.00%
215 징수교부금수입	845,001	0.09%	845,001	0.09%	0	0.00%
215-01 징수교부금수입	845,001	0.09%	845,001	0.09%	0	0.00%
216 이자수입	4,101,640	0.42%	4,101,640	0.44%	0	0.00%
216-01 공공예금이자수입	4,000,000	0.41%	4,000,000	0.43%	0	0.00%
216-02 융자금회수이자수입	1,640	0.00%	1,640	0.00%	0	0.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	14,595,322	1.49%	14,069,168	1.50%	526,154	3.74%
221 재산매각수입	350,000	0.04%	350,000	0.04%	0	0.00%
221-03 공유재산매각수입금	300,000	0.03%	300,000	0.03%	0	0.00%
221-04 불용품매각대금	50,000	0.01%	50,000	0.01%	0	0.00%
222 자치단체간부담금	175,760	0.02%	170,000	0.02%	5,760	3.39%
222-01 자치단체간부담금	175,760	0.02%	170,000	0.02%	5,760	3.39%
223 보조금반환수입	711,876	0.07%	300,000	0.03%	411,876	137.29%
223-02 자체보조금등반환수입	711,876	0.07%	300,000	0.03%	411,876	137.29%
224 기타수입	12,857,686	1.31%	12,749,168	1.36%	108,518	0.85%
224-03 기부금수입	1,000,000	0.10%	1,000,000	0.11%	0	0.00%
224-04 지적재조사조정금	3,500,000	0.36%	3,500,000	0.37%	0	0.00%
224-05 지방교부세감소분보전수입	7,560,000	0.77%	7,560,000	0.81%	0	0.00%
224-07 그외수입	797,686	0.08%	689,168	0.07%	108,518	15.75%
225 지난해도수입	500,000	0.05%	500,000	0.05%	0	0.00%
225-01 지난해도수입	500,000	0.05%	500,000	0.05%	0	0.00%
230 지방행정제재·부과금	745,306	0.08%	460,618	0.05%	284,688	61.81%
231 과징금	3,600	0.00%	3,600	0.00%	0	0.00%
231-01 과징금	3,600	0.00%	3,600	0.00%	0	0.00%
232 이행강제금	120,000	0.01%	120,000	0.01%	0	0.00%
232-01 이행강제금	120,000	0.01%	120,000	0.01%	0	0.00%
233 변상금	7,468	0.00%	7,468	0.00%	0	0.00%
233-01 변상금	7,468	0.00%	7,468	0.00%	0	0.00%
234 과태료	243,050	0.02%	243,050	0.03%	0	0.00%

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234-01 차량관련과태료	147,000	0.01%	147,000	0.02%	0	0.00%
234-02 기타과태료	96,050	0.01%	96,050	0.01%	0	0.00%
235 환수금	284,688	0.03%	0	0.00%	284,688	순증
235-01 부정이익환수금	284,688	0.03%	0	0.00%	284,688	순증
236 부담금	80,000	0.01%	80,000	0.01%	0	0.00%
236-01 부담금	80,000	0.01%	80,000	0.01%	0	0.00%
237 범칙금	6,500	0.00%	6,500	0.00%	0	0.00%
237-01 범칙금	6,500	0.00%	6,500	0.00%	0	0.00%
300 지방교부세	475,006,000	48.43%	480,700,000	51.30%	△5,694,000	△1.18%
310 지방교부세	466,306,000	47.54%	472,000,000	50.38%	△5,694,000	△1.21%
311 지방교부세	466,306,000	47.54%	472,000,000	50.38%	△5,694,000	△1.21%
311-01 보통교부세	444,986,000	45.37%	450,000,000	48.03%	△5,014,000	△1.11%
311-03 부동산교부세	21,320,000	2.17%	22,000,000	2.35%	△680,000	△3.09%
320 지방소멸대응기금	8,700,000	0.89%	8,700,000	0.93%	0	0.00%
321 지방소멸대응기금	8,700,000	0.89%	8,700,000	0.93%	0	0.00%
321-01 지방소멸대응기금	8,700,000	0.89%	8,700,000	0.93%	0	0.00%
400 조정교부금등	20,638,322	2.10%	20,937,848	2.23%	△299,526	△1.43%
420 시·군조정교부금등	20,638,322	2.10%	20,937,848	2.23%	△299,526	△1.43%
421 시·군조정교부금등	20,638,322	2.10%	20,937,848	2.23%	△299,526	△1.43%
421-01 시·군일반조정교부금	20,614,322	2.10%	20,937,848	2.23%	△323,526	△1.55%
421-02 시·군특별조정교부금	24,000	0.00%	0	0.00%	24,000	순증
500 보조금	349,265,531	35.61%	329,219,081	35.14%	20,046,450	6.09%
510 국고보조금등	255,446,649	26.04%	240,158,372	25.63%	15,288,277	6.37%
511 국고보조금등	255,446,649	26.04%	240,158,372	25.63%	15,288,277	6.37%
511-01 국고보조금	180,176,728	18.37%	173,365,060	18.50%	6,811,668	3.93%
511-02 지역균형발전특별회계보조금	30,670,719	3.13%	24,767,705	2.64%	5,903,014	23.83%
511-03 기금	44,599,202	4.55%	42,025,607	4.49%	2,573,595	6.12%
520 시·도비보조금등	93,818,882	9.57%	89,060,709	9.51%	4,758,173	5.34%
521 시·도비보조금등	93,818,882	9.57%	89,060,709	9.51%	4,758,173	5.34%
521-01 시·도비보조금등	93,818,882	9.57%	89,060,709	9.51%	4,758,173	5.34%
700 보전수입등및내부거래	53,732,161	5.48%	24,744,000	2.64%	28,988,161	117.15%

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		구성비		구성비		증감률
710 보전수입등	11,280,961	1.15%	11,160,800	1.19%	120,161	1.08%
711 잉여금	10,000,000	1.02%	10,000,000	1.07%	0	0.00%
711-01 순세계잉여금	10,000,000	1.02%	10,000,000	1.07%	0	0.00%
713 용자금원금수입	1,280,961	0.13%	1,160,800	0.12%	120,161	10.35%
713-01 민간용자금회수수입	1,280,961	0.13%	1,160,800	0.12%	120,161	10.35%
720 내부거래	42,451,200	4.33%	13,583,200	1.45%	28,868,000	212.53%
722 예탁금및예수금	42,451,200	4.33%	13,583,200	1.45%	28,868,000	212.53%
722-03 예탁금원금회수수입	41,000,000	4.18%	13,000,000	1.39%	28,000,000	215.38%
722-04 예탁금이자수입	1,451,200	0.15%	583,200	0.06%	868,000	148.83%