

# 세입총괄표

2024년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	63,781,516	100.00%	54,834,616	100.00%	8,946,900	16.32%
200 세외수입	12,896,534	20.22%	12,896,534	23.52%	0	0.00%
210 경상적세외수입	11,872,507	18.61%	11,872,507	21.65%	0	0.00%
211 재산임대수입	33	0.00%	33	0.00%	0	0.00%
211-02 공유재산임대료	33	0.00%	33	0.00%	0	0.00%
212 사용료수입	11,163,526	17.50%	11,163,526	20.36%	0	0.00%
212-03 하수도사용료	4,416,763	6.92%	4,416,763	8.05%	0	0.00%
212-04 상수도사용료	6,746,763	10.58%	6,746,763	12.30%	0	0.00%
213 수수료수입	79,948	0.13%	79,948	0.15%	0	0.00%
213-05 기타수수료	79,948	0.13%	79,948	0.15%	0	0.00%
214 사업수입	450,000	0.71%	450,000	0.82%	0	0.00%
214-05 기타사업수입	450,000	0.71%	450,000	0.82%	0	0.00%
216 이자수입	179,000	0.28%	179,000	0.33%	0	0.00%
216-01 공공예금이자수입	179,000	0.28%	179,000	0.33%	0	0.00%
220 임시적세외수입	514,855	0.81%	514,855	0.94%	0	0.00%
221 재산매각수입	9,888	0.02%	9,888	0.02%	0	0.00%
221-04 불용품매각대금	9,888	0.02%	9,888	0.02%	0	0.00%
224 기타수입	59,000	0.09%	59,000	0.11%	0	0.00%
224-07 그외수입	59,000	0.09%	59,000	0.11%	0	0.00%
225 지난년도수입	445,967	0.70%	445,967	0.81%	0	0.00%
225-01 지난년도수입	445,967	0.70%	445,967	0.81%	0	0.00%
230 지방행정제재·부과금	509,172	0.80%	509,172	0.93%	0	0.00%
231 과징금	3,000	0.00%	3,000	0.01%	0	0.00%
231-01 과징금	3,000	0.00%	3,000	0.01%	0	0.00%
234 과태료	100,000	0.16%	100,000	0.18%	0	0.00%
234-02 기타과태료	100,000	0.16%	100,000	0.18%	0	0.00%
236 부담금	406,172	0.64%	406,172	0.74%	0	0.00%
236-01 부담금	406,172	0.64%	406,172	0.74%	0	0.00%
500 보조금	15,467,682	24.25%	12,625,782	23.03%	2,841,900	22.51%
510 국고보조금등	9,885,214	15.50%	7,007,214	12.78%	2,878,000	41.07%
511 국고보조금등	9,885,214	15.50%	7,007,214	12.78%	2,878,000	41.07%
511-01 국고보조금	8,450,712	13.25%	6,591,712	12.02%	1,859,000	28.20%

(단위:천원)

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		구성비		구성비		증감률
511-03 기금	1,434,502	2.25%	415,502	0.76%	1,019,000	245.25%
520 시·도비보조금등	5,582,468	8.75%	5,618,568	10.25%	△36,100	△0.64%
521 시·도비보조금등	5,582,468	8.75%	5,618,568	10.25%	△36,100	△0.64%
521-01 시·도비보조금등	5,582,468	8.75%	5,618,568	10.25%	△36,100	△0.64%
700 보전수입등및내부거래	35,417,300	55.53%	29,312,300	53.46%	6,105,000	20.83%
710 보전수입등	1,256,761	1.97%	1,256,761	2.29%	0	0.00%
711 잉여금	1,254,761	1.97%	1,254,761	2.29%	0	0.00%
711-01 순세계잉여금	1,254,761	1.97%	1,254,761	2.29%	0	0.00%
712 전년도이월금	2,000	0.00%	2,000	0.00%	0	0.00%
712-01 국고보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
720 내부거래	34,160,539	53.56%	28,055,539	51.16%	6,105,000	21.76%
721 전입금	34,160,539	53.56%	28,055,539	51.16%	6,105,000	21.76%
721-03 기타회계전입금	34,160,539	53.56%	28,055,539	51.16%	6,105,000	21.76%