

세 입 총 괄 표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,044,594,971	100.00%	1,044,594,971	100.00%	0	0.00%
100 지방세수입	51,757,297	4.95%	51,757,297	4.95%	0	0.00%
110 지방세	51,757,297	4.95%	51,757,297	4.95%	0	0.00%
111 보통세	51,063,307	4.89%	51,063,307	4.89%	0	0.00%
111-03 주민세	1,241,144	0.12%	1,241,144	0.12%	0	0.00%
111-04 재산세	8,120,288	0.78%	8,120,288	0.78%	0	0.00%
111-05 자동차세	9,729,589	0.93%	9,729,589	0.93%	0	0.00%
111-07 담배소비세	5,368,364	0.51%	5,368,364	0.51%	0	0.00%
111-08 지방소비세	16,500,000	1.58%	16,500,000	1.58%	0	0.00%
111-09 지방소득세	10,103,922	0.97%	10,103,922	0.97%	0	0.00%
113 지난년도수입	693,990	0.07%	693,990	0.07%	0	0.00%
113-01 지난년도수입	693,990	0.07%	693,990	0.07%	0	0.00%
200 세외수입	43,310,678	4.15%	43,310,678	4.15%	0	0.00%
210 경상적세외수입	26,946,023	2.58%	26,946,023	2.58%	0	0.00%
211 재산임대수입	209,742	0.02%	209,742	0.02%	0	0.00%
211-01 국유재산임대료	3,343	0.00%	3,343	0.00%	0	0.00%
211-02 공유재산임대료	206,399	0.02%	206,399	0.02%	0	0.00%
212 사용료수입	15,906,705	1.52%	15,906,705	1.52%	0	0.00%
212-01 도로사용료	282,000	0.03%	282,000	0.03%	0	0.00%
212-02 하천사용료	8,526	0.00%	8,526	0.00%	0	0.00%
212-03 하수도사용료	4,416,763	0.42%	4,416,763	0.42%	0	0.00%
212-04 상수도사용료	6,746,763	0.65%	6,746,763	0.65%	0	0.00%
212-06 시장사용료	116,728	0.01%	116,728	0.01%	0	0.00%
212-07 입장료수입	1,358,610	0.13%	1,358,610	0.13%	0	0.00%
212-08 주차요금수입	210,000	0.02%	210,000	0.02%	0	0.00%
212-09 기타사용료	2,767,315	0.26%	2,767,315	0.26%	0	0.00%
213 수수료수입	3,097,855	0.30%	3,097,855	0.30%	0	0.00%
213-01 증지수입	337,724	0.03%	337,724	0.03%	0	0.00%
213-02 폐기물처리수수료	1,333,890	0.13%	1,333,890	0.13%	0	0.00%
213-03 재활용품수거판매수입	240,000	0.02%	240,000	0.02%	0	0.00%
213-04 보건의료수수료	1,030,586	0.10%	1,030,586	0.10%	0	0.00%
213-05 기타수수료	155,655	0.01%	155,655	0.01%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214 사업수입	2,606,080	0.25%	2,606,080	0.25%	0	0.00%
214-01 사업장생산수입	36,500	0.00%	36,500	0.00%	0	0.00%
214-03 매각사업수입	2,000,000	0.19%	2,000,000	0.19%	0	0.00%
214-05 기타사업수입	569,580	0.05%	569,580	0.05%	0	0.00%
215 징수교부금수입	845,001	0.08%	845,001	0.08%	0	0.00%
215-01 징수교부금수입	845,001	0.08%	845,001	0.08%	0	0.00%
216 이자수입	4,280,640	0.41%	4,280,640	0.41%	0	0.00%
216-01 공공예금이자수입	4,179,000	0.40%	4,179,000	0.40%	0	0.00%
216-02 융자금회수이자수입	1,640	0.00%	1,640	0.00%	0	0.00%
216-03 기타이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	15,110,177	1.45%	15,110,177	1.45%	0	0.00%
221 재산매각수입	359,888	0.03%	359,888	0.03%	0	0.00%
221-03 공유재산매각수입금	300,000	0.03%	300,000	0.03%	0	0.00%
221-04 불용품매각대금	59,888	0.01%	59,888	0.01%	0	0.00%
222 자치단체간부담금	175,760	0.02%	175,760	0.02%	0	0.00%
222-01 자치단체간부담금	175,760	0.02%	175,760	0.02%	0	0.00%
223 보조금반환수입	711,876	0.07%	711,876	0.07%	0	0.00%
223-02 자체보조금등반환수입	711,876	0.07%	711,876	0.07%	0	0.00%
224 기타수입	12,916,686	1.24%	12,916,686	1.24%	0	0.00%
224-03 기부금수입	1,000,000	0.10%	1,000,000	0.10%	0	0.00%
224-04 지적재조사조정금	3,500,000	0.34%	3,500,000	0.34%	0	0.00%
224-05 지방교부세감소분보전수입	7,560,000	0.72%	7,560,000	0.72%	0	0.00%
224-07 그외수입	856,686	0.08%	856,686	0.08%	0	0.00%
225 지난년도수입	945,967	0.09%	945,967	0.09%	0	0.00%
225-01 지난년도수입	945,967	0.09%	945,967	0.09%	0	0.00%
230 지방행정제재·부과금	1,254,478	0.12%	1,254,478	0.12%	0	0.00%
231 과징금	6,600	0.00%	6,600	0.00%	0	0.00%
231-01 과징금	6,600	0.00%	6,600	0.00%	0	0.00%
232 이행강제금	120,000	0.01%	120,000	0.01%	0	0.00%
232-01 이행강제금	120,000	0.01%	120,000	0.01%	0	0.00%
233 변상금	7,468	0.00%	7,468	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
233-01 변상금	7,468	0.00%	7,468	0.00%	0	0.00%
234 과태료	343,050	0.03%	343,050	0.03%	0	0.00%
234-01 차량관련과태료	147,000	0.01%	147,000	0.01%	0	0.00%
234-02 기타과태료	196,050	0.02%	196,050	0.02%	0	0.00%
235 환수금	284,688	0.03%	284,688	0.03%	0	0.00%
235-01 부정이익환수금	284,688	0.03%	284,688	0.03%	0	0.00%
236 부담금	486,172	0.05%	486,172	0.05%	0	0.00%
236-01 부담금	486,172	0.05%	486,172	0.05%	0	0.00%
237 범칙금	6,500	0.00%	6,500	0.00%	0	0.00%
237-01 범칙금	6,500	0.00%	6,500	0.00%	0	0.00%
300 지방교부세	475,006,000	45.47%	475,006,000	45.47%	0	0.00%
310 지방교부세	466,306,000	44.64%	466,306,000	44.64%	0	0.00%
311 지방교부세	466,306,000	44.64%	466,306,000	44.64%	0	0.00%
311-01 보통교부세	444,986,000	42.60%	444,986,000	42.60%	0	0.00%
311-03 부동산교부세	21,320,000	2.04%	21,320,000	2.04%	0	0.00%
320 지방소멸대응기금	8,700,000	0.83%	8,700,000	0.83%	0	0.00%
321 지방소멸대응기금	8,700,000	0.83%	8,700,000	0.83%	0	0.00%
321-01 지방소멸대응기금	8,700,000	0.83%	8,700,000	0.83%	0	0.00%
400 조정교부금등	20,638,322	1.98%	20,638,322	1.98%	0	0.00%
420 시·군조정교부금등	20,638,322	1.98%	20,638,322	1.98%	0	0.00%
421 시·군조정교부금등	20,638,322	1.98%	20,638,322	1.98%	0	0.00%
421-01 시·군일반조정교부금	20,614,322	1.97%	20,614,322	1.97%	0	0.00%
421-02 시·군특별조정교부금	24,000	0.00%	24,000	0.00%	0	0.00%
500 보조금	364,733,213	34.92%	364,733,213	34.92%	0	0.00%
510 국고보조금등	265,331,863	25.40%	265,331,863	25.40%	0	0.00%
511 국고보조금등	265,331,863	25.40%	265,331,863	25.40%	0	0.00%
511-01 국고보조금	188,627,440	18.06%	188,627,440	18.06%	0	0.00%
511-02 지역균형발전특별회계보조금	30,670,719	2.94%	30,670,719	2.94%	0	0.00%
511-03 기금	46,033,704	4.41%	46,033,704	4.41%	0	0.00%
520 시·도비보조금등	99,401,350	9.52%	99,401,350	9.52%	0	0.00%
521 시·도비보조금등	99,401,350	9.52%	99,401,350	9.52%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
521-01 시·도비보조금등	99,401,350	9.52%	99,401,350	9.52%	0	0.00%
700 보전수입등및내부거래	89,149,461	8.53%	89,149,461	8.53%	0	0.00%
710 보전수입등	12,537,722	1.20%	12,537,722	1.20%	0	0.00%
711 잉여금	11,254,761	1.08%	11,254,761	1.08%	0	0.00%
711-01 순세계잉여금	11,254,761	1.08%	11,254,761	1.08%	0	0.00%
712 전년도이월금	2,000	0.00%	2,000	0.00%	0	0.00%
712-01 국고보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	1,000	0.00%	1,000	0.00%	0	0.00%
713 용자금원금수입	1,280,961	0.12%	1,280,961	0.12%	0	0.00%
713-01 민간용자금회수수입	1,280,961	0.12%	1,280,961	0.12%	0	0.00%
720 내부거래	76,611,739	7.33%	76,611,739	7.33%	0	0.00%
721 전입금	34,160,539	3.27%	34,160,539	3.27%	0	0.00%
721-03 기타회계전입금	34,160,539	3.27%	34,160,539	3.27%	0	0.00%
722 예탁금및예수금	42,451,200	4.06%	42,451,200	4.06%	0	0.00%
722-03 예탁금원금회수수입	41,000,000	3.92%	41,000,000	3.92%	0	0.00%
722-04 예탁금이자수입	1,451,200	0.14%	1,451,200	0.14%	0	0.00%